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Annual Appropriation Ordinance City and County of San Francisco

Fiscal Year 1956 - 1957

File No. 14357

Ordinance No. 9722

File No. 14100-2

Ordinance No. 9814

File No. 14307-2

Ordinance No. 9817

File No. 14835

Ordinance No. 9890

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ANNUAL APPROPRIATION ORDINANCE 1956-1957

FILE NO. 14357 ORDINANCE NO. 9722 (Series of 1939), as follows:

AN ORDINANCE APPROPRIATING ALL ESTIMATED RECEIPTS AND
ALL ESTIMATED EXPENDITURES FOR THE CITY AND COUNTY OF
SAN FRANCISCO FOR THE FISCAL YEAR ENDING JUNE 30, 1957

Be it ordained by the People of the City and County of San Francisco, as follows:

Section 1. The several amounts of estimated receipts, income and revenue enumerated herein are hereby appropriated to the several funds and departments indicated in this ordinance for the purpose of meeting appropriations herein provided.

Section 2. The several amounts of proposed expenditure for the fiscal year ending June 30, 1957 are hereby appropriated to the several funds and departments as enumerated herein. Each department for which an expenditure appropriation is herein made is hereby authorized to use, in the manner provided by law, the amounts so appropriated for the purposes specified in this appropriation ordinance.

Section 3. The Controller is hereby authorized and directed to set up appropriate accounts for the items of receipts and expenditures appropriated herein.

Section 4. Where revenues for any fund or department are herein provided by transfer from any other fund or department, or where a duty or a performance has been transferred from one department to another, the Controller is authorized and directed to make the related transfer of funds; provided further, that where revenues for any fund or department are herein provided by transfer from any other fund or department in consideration of departmental services to be rendered, in no event shall such transfer of revenue be made in excess of the actual cost of such service; provided further, that in no event shall transfers from utility surplus exceed the limitations set forth in Section 129 of the Charter.

Funds appropriated herein to meet estimated utility deficits, pursuant to the provisions of Section 74 of the Charter, shall be made available to each of such utilities only to the extent that an actual deficit shall exist and not to exceed the amount herein provided. Any amount not required for the purpose of meeting an utility deficit shall at June 30, 1957, be transferred to the General Fund.

In addition to the amount provided from taxes the Controller shall make available for expenditure only the amount of actual receipts for items of proposed expenditures that are designated herein as appropriated for Collection of Rents (Real Estate Department), Tearing Up Streets, Inspection Fees (Engineering), Advertising Fees (Engineering), Camp Mather (Recreation and Park Department), and War Memorial Reserve Fund (in accordance with Ordinance 125, Series of 1939).

The amount herein appropriated to the Public Fund shall not exceed the actual receipts from dog licenses, fees and fines, less costs of collection which is estimated to be \$6,800.

In connection with the operation of Camp Mather (Recreation and Park Department) the Controller is authorized to establish an account for depositing revenues which are applicable to the ensuing fiscal year; said revenue shall be carried forward and become a part of the funds available for appropriation in said ensuing fiscal year.

All money received in connection with contracts under which a portion of the moneys received is to be paid to the contractors and the remainder of the moneys received inures to the City and County shall be deposited in the Treasury.

(1) That portion of the money received which under the terms of the contracts inures to the City and County shall be deposited to the credit of the Contracting Fund.

(2) That portion of the money received which under the terms of the contracts is to be paid to the contractor shall be deposited in special funds and is hereby appropriated for said purposes.

Section 5. In the event the estimated amounts from the Capital Improvement Fund (Purchase and Use Tax Revenue) shall exceed the actual requirement for bond interest and redemption, said excess shall be returned to the Capital Improvement Fund.

In the event the estimated amounts from ad valorem taxes shall exceed the actual requirement for bond interest and redemption, said excess shall be transferred to a general bond interest and redemption reserve account.

Section 6. The several items of expenditures herein appropriated, being based on estimated receipts, income or revenues which may not be fully realized, it shall be incumbent upon the Controller to establish a schedule of allotments, monthly or quarterly as he may determine, under which the sums appropriated to the several departments shall be expended. The Controller shall revise such revenue estimates monthly. If such revised estimates indicate a shortage, the Controller shall hold in reserve an equivalent amount of the corresponding expenditure appropriations set forth herein until the collection of the amounts as originally estimated is assured, and in all cases where it is provided by the Charter that a specified or minimum tax shall be levied for any department the amount of such appropriation herein provided derived from taxes shall not exceed the amount actually produced by the levy made for such department. The Controller in issuing warrants or in certifying contracts or purchase orders or other encumbrances pursuant to Section 86 of the Charter, shall consider only the allotted portions of appropriation items to be available for encumbrance or expenditure and shall not approve the incurring of liability under any allotment in excess of the amount of such allotment. In case of emergency or unusual circumstances which could not be anticipated at the time of apportionment, an additional allotment for a period may be made on the recommendation of the department head and that of the Chief Administrative Officer, board or commission, and the approval of the Controller. After the allotment schedule has been established or fixed, as heretofore provided, it shall be unlawful for any department or officer to expend or cause to be expended a sum greater than the amount set forth for the particular activity in the said allotment schedule so established, unless an additional allotment is made, as herein provided.

Allotments, liabilities incurred and expenditures made under expenditure appropriations herein enumerated shall in no case exceed the amount of each such appropriation, unless the same shall have been increased by supplemental appropriations made in the manner provided by Sections 79 and 80 of the Charter, or by transfer as provided by Sections 77 and 90 of the Charter.

The Controller is hereby authorized to establish reserves for the purpose of providing funds for adjustments in connection with liquidation of encumbrances and other obligations of prior years.

The Controller is hereby authorized to make the necessary transfers to correct erroneous objects of expenditure classifications, and corrections in classifications made necessary by changes in the proposed method of expenditure.

Where appropriations are made herein for the purpose of replacement equipment, and in lieu of "trading-in" the equipment to be replaced the Purchaser sells said equipment at a public sale, so much of the proceeds as may be required to effect the purchase of replacement equipment is hereby appropriated for said purpose. Provided, however, that in the replacement of automobiles the funds herein made available shall not be used to buy a replacement of an automobile superior in class to the one being replaced unless it has been so specifically authorized by the Board of Supervisors in the making of the original appropriation.

Appropriations for equipment from current funds shall be construed to be annual appropriations and unencumbered balances shall lapse at the close of the fiscal year.

Section 7. Where appropriations are made for specific projects or purposes which may involve the payment of salaries or wages, the head of the department to which such appropriations are made, or the head of the department authorized by contract or interdepartmental order to make expenditures from each such appropriation, shall file with the Controller, when requested, an estimate of the amount of any such expenditures to be made during the ensuing period.

Section 8. The Controller is hereby authorized and directed to prescribe the method to be used in making payments for interdepartmental services in accordance with the provisions of Section 77 of the Charter, and to provide for the establishment of interdepartmental reserves which may be required to pay for future obligations which result from current performances. Whenever in the judgment of the Controller, the amounts which have been set aside for such purposes are no longer required or are in excess of the amount which is then currently estimated to be required, the Controller shall transfer the unrequired amount to the unappropriated balance of the particular fund of which the reserve is a part. Provided further that no expenditure shall be made for outlay purposes from any interdepartmental reserve without specific appropriation by the Board of Supervisors.

Section 9. Appointing officers shall not make appointments to any office or position until the Controller shall certify that funds are available.

Funds provided herein for permanent salaries may, with the approval of the Controller, be used to provide for a temporary employment when it becomes necessary to replace a permanent occupant of a position while on extended leave without pay.

Appointments to seasonal or temporary positions shall not exceed the term for which the Controller has certified the availability of funds.

The Controller shall be immediately notified of a vacancy occurring in any position.

Employees shall not be permitted to work overtime unless funds are available to pay for such overtime at the rates established or unless an actual emergency exists as provided by law.

Section 10. Surpluses existing in appropriations herein made for personal services shall be transferred by the Controller to a "Compensation Reserve" in the fund of which the appropriation is a part.

Each "Compensation Reserve" is appropriated for the following purposes:

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee returning to such office or position from military or war leave the compensation said officer or employee is legally entitled to receive.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee who may be entitled thereto for a period not to exceed thirty days while absent from his duties or services while engaged in ordered military or naval duty and while going to and returning from such duty.

For providing the compensation for an office or a position wherein provision has not been otherwise made to pay an officer or employee returning from military or war leave to a regularly established office or position the compensation said officer or employee is legally entitled to receive.

For adjusting the provision for the compensation of an office or a position wherein the amount provided for such compensation is not sufficient to pay the officer or employee the compensation said officer or employee is legally entitled to receive.

For adjustments necessary to pay the rates of pay established by the Board of Supervisors in the adoption of the budget for employments known as disability transfers.

Such amounts as may be required to carry out the above provision shall be transferred by the Controller to the related appropriations upon the request of the department head concerned and that of the Chief Administrative Officer, board or commission for departments under their respective jurisdiction.

Each such request shall require the prior approval of the Secretary of the Civil Service Commission.

No such transfer shall be made from one fund to another.

Surpluses existing in "Compensation Reserve" may also be used for the making of appropriation for other compensation requirements in the manner provided by Charter.

Section 11a. Under the provisions of Section 35.5 $\frac{1}{2}$ of the Charter, salary warrants for extra time served by members of the Police Department shall be payable from the regular salary appropriation of the Police Department for the prevailing fiscal year or from any appropriation made for such purpose, and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 11b. Under the provisions of Section 36.1 of the Charter, salary warrants for extra time served by members of the Fire Department shall be payable from the regular salary appropriation of the Fire Department for the prevailing fiscal year or from any appropriation made for such purpose and at no time shall extra compensation be authorized or paid in amounts exceeding the available unencumbered balance in any such appropriation.

Section 12. The Controller is hereby authorized and directed to continue the existing Special and Trust Funds, Revolving Funds, and Reserves and the receipts in and expenditures from each such fund are hereby appropriated in accordance with law and the conditions under which each such fund was established.

The Controller is hereby authorized and directed to set up additional Special and Trust Funds and Reserves as they may be created by either additional requests or under other conditions.

Whenever the City and County of San Francisco shall receive for a special purpose from the United States of America, the State of California, or from any public or semi-public agency, or from any private person, firm or corporation, any moneys, or property to be converted into money, the Controller shall set up on the books of his office a special fund or account evidencing the said moneys so received and specifying the special purposes for which they have been received and for which they are held, which said account or fund shall be maintained by the said Controller as long as any portion of said moneys or property remains.

All moneys available in the Excess Liability Accident Reserve Fund of the Municipal Railway (Ordinance No. 3209, Series of 1939) and all moneys received by the City and County of San Francisco pursuant to the terms and conditions of any excess public liability and property damage insurance policy covering the ownership, maintenance and operation of any of its municipal utilities are hereby appropriated and made available to the related municipal utility for the payment of personal injury and property damage claims.

Each Department of the City and County of San Francisco, which in the normal operations under its powers and duties is by law and upon deposit of moneys by persons, firms, or corporations authorized to perform certain services for and at the cost and expense of said persons, firms, or corporations, is hereby authorized to perform similar services for the United States of America, the State of California, or any division or agency of either, upon receipt of a legal and proper order or contract to pay to the City and County of San Francisco the full cost and expense of performing the required services upon completion thereof. City owned public utilities may with approval of the Controller perform such services for privately owned public utilities in the manner provided in this paragraph.

The expenditures necessary from said funds or said accounts as created herein, in order to carry out the purpose for which said moneys or orders have been received or for which said accounts are being maintained, shall be approved by the Controller and said expenditures are hereby appropriated in accordance with the terms and conditions under which said moneys or orders have been received by the City and County of San Francisco, and in accordance with the conditions under which said funds are maintained.

Premiums received from the sale of bonds are hereby appropriated for bond interest and redemption purposes of the issue upon which it was received.

Receipts in and expenditures from Appropriation No. 29,999.50 (Printing of Ballot Arguments) are hereby appropriated in accordance with law and the conditions under which this appropriation is established.

Section 12.1. Whenever employees of the War Memorial are required to work overtime on account of extra services required by lessees or tenants of the War Memorial Opera House or the Veterans' Building, the cost of such overtime employment shall be collected by the Managing Director from the lessees or tenants involved, and shall be deposited with the Treasurer to the credit of a special War Memorial Tenants' Overtime Appropriation. All overtime worked by employees of the War Memorial shall be reported on timerecords certified by the Managing Director and submitted to the Civil Service Commission and the Controller. The cost of all overtime worked on account of services required by lessees or tenants shall be charged against such War Memorial Tenants' Overtime Appropriation, and all moneys that may be deposited therein are hereby appropriated for such purpose.

Section 13. The Controller is hereby authorized and directed to set up appropriations for refunding amounts deposited in the Treasury in excess of amounts due.

Aid paid from funds herein provided and refunded during the fiscal year hereof shall be credited to, and made available in, the appropriation from which said aid was provided.

Section 14. No ordinance appropriating moneys from the Emergency Reserve Fund shall be passed by the Board of Supervisors unless an actual emergency shall exist within the meaning of Sections 16 or 25 of the Charter and the Emergency is specifically stated and defined in such ordinance.

Moneys which are appropriated during the fiscal year from the Emergency Reserve Fund to departments, offices and funds shall be construed only as estimates of such requirements. The Controller shall, upon the determination of the actual requirement, return to the Emergency Reserve Fund that portion of the appropriation which is not actually required for the stated emergency.

Prior to the close of the fiscal year the Controller shall transfer to the Emergency Reserve Fund from any available balance in the appropriations of any department, office or fund the amount such department, office or fund has received as an appropriation from the Emergency Reserve Fund or as much thereof as is available for transfer.

Section 15. All transactions affecting appropriations made for the Redevelopment Agency, and the Parking Authority, shall be subject to the budget and fiscal provisions of the Charter.

Section 16. The term "department" as used in this ordinance shall mean department, bureau, office, utility, board or commission, as the case may be. The term "department head" as used herein shall be as defined in Section 20 of the Charter.

Section 17. All supplemental appropriations shall be subject to the provisions hereof.

Section 18. The several amounts of estimated receipts herein appropriated, and each fund or department to which such appropriation is made, are as follows:

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET 1956 - 1957
AS ADJUSTED AFTER TAX LEVY

NAME OF FUND	EXPENDITURE APPROPRIATIONS			REVENUE APPROPRIATIONS							
	Amount	By Transfer	Total	By Transfer	From Surplus	Other than Taxes		Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
CURRENT FUNDS											
(General City and County)											
General Fund	80,195,818	1,966,498	82,162,316	1,966,498	1,725,000		34,876,704	43,556,115			82,162,316
Recreation and Park	6,002,700	33,032	6,035,732	33,032			1,047,100	4,935,600			6,035,732
Library	1,406,714		1,406,716				71,380	1,335,336			1,406,716
War Memorial	372,191		372,191				96,000	276,191			372,191
California Palace of Legion of Honor	257,179		257,179				500	256,679			257,179
de Young Museum	401,418	3,000	404,418	3,000			200	401,218			404,418
Publicity and Advertising	266,000		266,000					266,000			266,000
Employees' Retirement System	12,101,111	6,795,524	18,896,635	6,795,524				12,101,111			18,896,635
Capital Improvement Fund	11,485,275		11,485,275		900,000		10,585,275				11,485,275
Special Election Fund	2,160		2,160		2,160						2,160
TOTAL CURRENT FUNDS (General City and County)	112,410,568	8,798,054	121,208,622	8,798,054	2,627,160		46,697,358	63,036,050			121,208,622
OTHER CURRENT FUNDS											
General City Bond Interest & Redemption	931,400	8,366,295	9,297,695	8,366,295				931,400			9,297,695
P. S. E. Bond Interest & Redemption		11,888,327	11,888,327	11,888,327							11,888,327
TOTAL OTHER CURRENT FUNDS	931,400	20,054,622	21,016,022	20,084,622				931,400			21,016,022

* Public Trust Fund carried under Current Funds for convenience in accounting.

CITY AND COUNTY OF SAN FRANCISCO

CONSOLIDATED BUDGET 1956 - 1957
 AS ADJUSTED AFTER TAX LEVY

NAME OF FUND	EXPENDITURE APPROPRIATIONS			By Transfer	From Surplus	OTHER THAN TAXES		Taxes	Surplus Fund Provisions	Unappropriated Revenues	Appropriated Revenues
	Amount	By Transfer	Total			Capital	Current				
<u>PUBLIC SERVICE ENTERPRISES</u>											
(Current Funds)											
Public Utilities Commission - General		307,020	307,020	307,020							307,020
Public Utilities Commission - Light, Heat and Power Bureau	1,348,807	2,622,697	3,971,504	2,622,697				1,348,807			3,971,504
San Francisco Airport Operating	3,274,685	1,177,769	4,452,454	1,177,769			3,129,443	245,642			4,452,454
Municipal Railway Operating	22,354,575	1,814,418	24,178,993	1,814,418	1,100,000		19,682,052	2,682,525			24,178,993
Water Operating Fund	10,701,693	3,510	10,705,203	3,510	1,000,000		10,045,600		-45,710	-297,907	10,705,203
Hetch Hetchy Project Fund	8,787,742		8,787,742				9,102,500			-320,758	8,787,742
Hetch Hetchy Project Engineering		2,465,395	2,465,395	2,465,395							2,465,395
TOTAL PUBLIC SERVICE ENTERPRISES (Current)	46,477,952	7,390,789	53,868,741	7,390,789	2,100,000		41,365,595	3,176,772	-45,710	-618,665	53,868,741
SPECIAL ROAD IMPROVEMENT FUND	3,480,183		3,480,183		400,000		3,595,000	100		-504,917	3,480,183
SPECIAL GAS TAX STREET IMPROVEMENT FUND	2,958,000		2,958,000		1,000,000		2,323,530			-1,365,530	2,958,000
TOTAL	5,438,183		5,438,183		1,400,000		5,908,530	100		-1,870,447	5,438,183
<u>SCHOOL FUNDS</u>											
San Francisco Unified School District	40,099,416	5,160	40,104,576	5,160	1,032,776		38,575,529	25,490,911			40,104,576
School Cafeteria Fund	1,811,740		1,811,740				1,811,740				1,811,740
Child Care Centers	1,251,188		1,251,188		76,645		989,315	205,008			1,251,188
County School Service Fund	47,500		47,500				47,500				47,500
TOTAL	43,209,844	5,160	43,214,984	5,160	1,109,821		36,404,084	25,695,919			43,214,984
TOTAL BUDGET EXCLUSIVE OF BOND FUNDS	208,467,967	36,278,625	244,746,592	36,278,625	7,236,981		110,875,567	92,890,241	-45,710	-2,489,112	244,746,592
<u>CAPITAL FUNDS</u>											
1909 Cherry Valley Dam Bond Fund	47,981		47,981				47,981				47,981
1949 San Francisco Airport Bond Fund	86,579		86,579				86,579				86,579
1955 Hetch Hetchy Power Bond Fund	15,300,501		15,300,501				15,300,501				15,300,501
TOTAL	15,435,061		15,435,061				15,435,061				15,435,061
TOTAL BUDGET INCLUDING BOND FUNDS	223,903,028	36,278,625	260,181,653	36,278,625	7,236,981	15,435,061	110,875,567	92,890,241	-45,710	-2,489,112	260,181,653

REVENUE APPROPRIATIONS -- FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
1300	GENERAL FUND Penalties and Costs on Delinquent Taxes	120,000						120,000
2211	Franchise Taxes							
2212A	Pacific Telephone and Telegraph Company	400,000						400,000
2212B	Pacific Gas & Electric Co. - Electric Franchise Tax	154,000						154,000
2212B	Pacific Gas & Electric Co. - Gas Franchise Tax	209,000						209,000
	TOTAL FRANCHISE TAXES	763,000						763,000
3000-41	Licenses Vehicle Licenses (City Ordinances)	44,000						44,000
3025	Bicycle Licenses	5,000						5,000
3042	Business Licenses							
3101	Sidewalk Flower Markets	1,500						1,500
3103	Foods and Beverages	32,000						32,000
3120-28	Eating Places	58,000						58,000
3790	Meat and Meat Food Products	14,000						14,000
3790	Other Business Licenses	375,000						375,000
	TOTAL BUSINESS LICENSES	480,500						480,500
3825	Professional & Occupational Licenses							
3825	Contractors - Chimney and Plue Registrations	600						600
3827	Contractors - General Registration	22,000						22,000
3835	Gas Appliance Dealers - Registration	1,200						1,200
3849-50	Master and Journeyman Plumbers - Registration	5,500						5,500
3860-73	Drivers' and Agents' Badges and Tags	8,000						8,000
	TOTAL PROFESSIONAL & OCCUPATIONAL LICENSES	37,300						37,300
3981	Non-Business Licenses							
3991	Marriage Licenses	13,000						13,000
3991	Animal Licenses		49,800					49,800
	TOTAL NON-BUSINESS LICENSES	13,000	49,800					62,800

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
	Fines, Forfeits and Penalties (Other than Property Tax)							
	Court Fines, Forfeits and Costs:							
4099	Traffic Fines - Traffic Fines Bureau) (See Addenda "A")		1,450,000					1,450,000
4199 (ALL)	Traffic Fines - Municipal Courts) (See Addenda "A")							
4201 (ALL)	Other than Traffic - Municipal Courts	60,000						60,000
4203	Traffic Fines - Superior Court	3,500						3,500
4301	Other than Traffic - Superior Courts	22,000						22,000
4401,4501	Penalties and Forfeitures Other than Court	3,500						3,500
4601	Disciplinary Fines	500						500
TOTAL PINES, PORFEITS AND PENALTIES (other than Tax)		89,500	1,450,000					1,539,500
5111,5114	Interest Revenue	400,000						400,000
Revenue From Other Agencies								
	State and Federal Subventions							
	Juvenile Court							
6251	Log Cabin Ranch School - State Aid	50,000						50,000
6715	S.P.Disaster Corps - State Aid	20,800						20,800
	Maintenance of Minors in Foster Homes							
6771	Juvenile Court - State Aid		307,893					307,893
6771	Public Welfare Dept.-State Aid		245,000					245,000
	Department of Public Health							
6538	Preventive Public Health - State Aid	26,000						26,000
6760	Crippled Children'e Program - State Aid }		216,545					216,545
6765	Rheumatic Fever Program - State Aid }							
	Public Welfare Department							
6755	Adoption Program - State Aid		98,500					98,500
	Maintenance of Minors - Paid to Parents							
6773A	State Aid		1,415,391					1,415,391
6773B	Federal Aid		1,721,101					1,721,101
6773C	Federal Administration Allowance		301,000					301,000
	Aid to Needy Blind							
6775A	State Aid		299,009					299,009
6775B	Federal Aid		239,524					239,524
6775C	Federal Administration Allowance		17,500					17,500
	Aid to Needy Aged							
6777A	State Aid		5,562,183					5,562,183
6777B	Federal Aid		5,814,825					5,814,825
6777C	Federal Administretation Allowance		340,500					340,500
	Inpection and Licensing Homes							
6778	For Children - State Aid)							
6779	For Aged - State Aid)		35,000					35,000
6275	Trailer Coach License Fees	7,500						7,500
6786	Bureau of Mental Hygiene	15,000						15,000
6785	Adult Guidance	50,000						50,000
TOTAL STATE AND FEDERAL SUBVENTIONS		169,300	16,613,971					16,783,271

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Revenue from Other Agencies (Continued)								
Other Revenues from Public Agencies								
6171	State Candidates Filing Fees	2,000						2,000
6311	Tax Deeded Land Rentals	1,000						1,000
6601	Housing Authority in Lieu of Taxes	100,000						100,000
TOTAL OTHER REVENUES FROM PUBLIC AGENCIES		103,000						103,000
Revenues from Private Sources								
6821-22	Conscience Money	100						100
6831-32)	Unclaimed and Confiscated Cash and Property							
& 6835)		7,000						7,000
6833	Bail Unclaimed after one Year	1,000						1,000
6841-44	Aid Refunds	60,000						60,000
TOTAL REVENUES FROM PRIVATE SOURCES		68,100						68,100

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues								
	Agricultural Inspection Dept.							
7281	Fees	3,500						3,500
7283	Agricultural Commissioner's Salary	3,000						3,000
	Art Commission							
8151)								
8187-88)	Symphony Concerts, etc.	38,000						38,000
	Auditorium, Civic							
8206	Rent of Halls	160,000						160,000
8207-09	Miscellaneous	7,500						7,500
8253	Concessions	12,500						12,500
	City Attorney							
7017	Receipts Redevelopment Agency	9,660						9,660
7081-82	City Planning Dept. - Fees	3,500						3,500
7085	Civil Service Commission - Fees	100						100
	Controller							
7040	Payroll Deduction Fees	16,000						16,000
7042	Filing Fees	2,000						2,000
7096	Jury Services, City Employees	5,000						5,000
7290	Coroner's Fees	2,400						2,400
	Electricity, Department of							
7202	Electrical Installations	90,000						90,000
7203	Sign Installations	7,000						7,000
7218	Electrical Sales Inspection Fees	22,000						22,000
7205-16	Other Revenue	2,500						2,500
7284	Farmers' Market - Fees	35,000						35,000
	Fire Department							
7161-64	Auto Supply Stations	2,500						2,500
7170-85	Other Investigation and Permit Fees	600						600
7183	Paint and Lacquer Shops	1,000						1,000
7187	Electricity Resales	30,000						30,000
7190	Fireboat Expense - from State	194,134						194,134
7191	Waterfront Expense - from State	27,282						27,282
7192	Rental - Roof and Salvage Covers	1,000						1,000
7188-89	Other Revenues	5,000						5,000
	Municipal Court							
7001	Fees	120,000						120,000
7002	Court Reporter's Fees	58,000						58,000
	Permit Appeals, Board of							
7024	Fees	700						700
7098	Law Library							
	1/2 Salary Bookbinder	2,856						2,856
	Police Department							
7101-16	Sundry Investigation and Permit Fees	800						800
7120-35	Second Hand Dealers	7,500						7,500
7148-49	Minor Damages and Miscellaneous	4,000						4,000
7020	Public Administrator - Fees	160,000						160,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
Public Health, Department of								
7245	Gas Appliance Fees	18,000						18,000
7246	Plumbing Fixture Fees	45,000						45,000
7502	Milk Cooling, Skimming & Pasteurizing Plants - Fees	130,000						130,000
7526-62	Other Inspection and Permit Fees	2,000						2,000
7527	Poultry Dealers' Permit Fees	1,500						1,500
7544a-7544b	Laundry Renewals & Opening	3,500						3,500
7581	Birth Certificate Fees	20,000						20,000
7582-82a	Death Certificate Fees	27,000						27,000
7583	Removal Permit Fees	9,400						9,400
7590	Miscellaneous Revenues	10,000						10,000
7601	S.P. Hospital - Care Patients	450,000						450,000
7602	S.P. Hospital - Meal Tickets	3,000						3,000
7603-7609	S.P. Hospital - Miscellaneous	4,000						4,000
7604	S.P. Hospital - Care of Compensation Cases	70,000						70,000
7605	S.P. Hospital - Charges to Other City Depts.	2,000						2,000
7606	S.P. Hospital - Care of Public Assistance Patients	50,000						50,000
7611	Laguna Honda Home - Care Patients	360,000						360,000
7616	Laguna Honda Home - Care of Public Assistance Patients	300,000						300,000
7619	Laguna Honda Home - Miscellaneous	5,000						5,000
7625	Adult Guidance - Care of Patients	6,000						6,000
7632	Hassler Health Home - Miscellaneous	2,000						2,000
7652	Collections e/c Patients-State Hospitals	65,000						65,000
7669	Transportation Patients to State Hospitals	7,000						7,000
7660-7665	Care and Treatment of Crippled Children	15,000						15,000
7291-7292	Public Pound - Fees and Sales	7,000						7,000
Public Welfare Department								
7720	Adoption Program Charges	36,000						36,000
Public Works, Department of								
7075	Survey Fees	12,000						12,000
7076	Advertising Fees	2,000						2,000
7221	Billboard Fees	700						700
7222	Boiler Inspection and Permit Fees	6,000						6,000
7223	Building Inspection and Permit Fees	220,000						220,000
7224	Posting Notices	2,000						2,000
7225	Demolition Fees	2,000						2,000
7226	Building Plan Checking Fees	40,000						40,000
7228	Chimney or Flue Inspection Fees	1,000						1,000
7230	Engineering Inspection Fees		10,000					10,000
7231	Excavation Permit Fees	20,000						20,000
7233	House Moving-Inspection and Permit Fees	1,000						1,000
7235	House Numbering Fees	3,300						3,300
7237	Street Obstruction Fees	32,000						32,000
7238-39	Minor Damages and Miscellaneous	6,000						6,000
7375	Street Cleaning - State Highways	40,000						40,000
7401	Side Sewer Installations		100,000					100,000
7451	Sewage Plant By-Product	5,000						5,000

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUND	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Departmental Revenues (Continued)								
	Purchaser							
7061	Sale of Documents)							
7062	Minor Sales)	3,000						3,000
7064	Miscellaneous)							
7621	Sale of Swill (from Hospitale)	8,000						8,000
	Real Estate Department							
7052	Rent of Rooms or Space in Government Buildings	115,000						115,000
7053	Commission on Rente	2,500						2,500
	Recorder							
7015	Recording Fees	209,000						209,000
7071	Miscellaneous	5,700						5,700
	Registrar							
7035	Sale of Indices	300						300
7037	Miscellaneous	2,500						2,500
	Sheriff							
7025	Fees	76,000						76,000
7801	Reimbursement for Board of U.S. Prisoners	20,000						20,000
7806	Transportation of Prisoners - State Institutions	3,500						3,500
7808	Maintenance of Prisoners - Outside Counties	2,500						2,500
	Superior Court							
7005a	Fees	166,000						166,000
7005b	Naturalization Fees	2,200						2,200
7006	Court Reporters' Fees	125,000						125,000
7030	County Clerk - Miscellaneous	14,000						14,000
	Tax Collector							
7046	Perking Meter Collections (See Addenda "A")	940,000						940,000
7045	Miscellaneous	500						500
	Treasurer							
7047	Inheritance Tax Collections	37,000						37,000
7048	Miscellaneous	100						100
	Youth Guidance Center							
7711-12, 7731	Maintenance of Minors - Collections	180,000						180,000
7732	Sale of Meats	500						500
7090	Damages to General Government Property	6,000						6,000
All Other 70's	Other General Government Service Charges	5,000						5,000
8690-93	Miscellaneous Revenue	7,500						7,500
TOTAL DEPARTMENTAL REVENUES		5,008,232	110,000					5,118,232

REVENUE APPROPRIATIONS—FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
6231	Highway Traffic Control Fund State Motor Vehicle License Fee Apportionment as a City (See Addenda "A")		4,100,000					4,100,000
6131	Motor Vehicle License - County Fund State Motor Vehicle License Fee Apportionment as a County (See Addenda "A")		3,400,000					3,400,000
6151	Alcoholic Beverage License Subsidy Fund (See Addenda "A")		1,275,000					1,275,000
6539	Tuberculosis Aid Subsidy Fund (See Addenda "A")		400,000					400,000
6540	Special Public Health Fund (See Addenda "A")		175,000					175,000
G.L.2245	Receipts by Transfer City Attorney From Public Utilities Commission - General Office From Municipal Railway Operating					100,660 129,660		100,660 129,660
	Total					230,320		230,320
	Mayor From Public Utilities Commission - General Office					7,150		7,150
	Fire Department From Airport Operating Fund					211,028		211,028
	Purchasing Department From Employees' Retirement System From California Palace of Legion of Honor From de Young Museum Fund From Recreation and Park Fund From Special Road Improvement Fund From Library Fund From War Memorial Fund From San Francisco Unified School District Fund From Child Care Centers Fund					3,695 7,265 9,927 197,889 148,883 30,764 3,741 169,404 3,810		3,695 7,265 9,927 197,889 148,883 30,764 3,741 169,404 3,810

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	GENERAL FUND (Continued)							
	Receipts by Transfer (Continued)							
	Purchasing Department (Continued)							
	From Public Utilities Commission- General Office				310			310
	From Public Utilities Commission - Bureau of Heat, Light and Power				110			110
	From Airport Operating Fund				11,139			11,139
	From Municipal Railway Operating Fund				121,589			121,589
	From Water Operating Fund				12,758			12,758
	From Hetch Hetchy Project Fund				3,873			3,873
	From Hetch Hetchy Project - Engineering Bureau				685			685
	Total				725,842			725,842
	Real Estate Department							
	From Recreation and Park				1,501			1,501
	From Library				12,660			12,660
	Total				14,161			14,161
	Department of Electricity							
	From Special Road Improvement Fund				183,343			183,343
	From Municipal Railway Operating Fund				2,444			2,444
	Total				185,787			185,787
	Controller							
	From Municipal Railway Operating Fund				5,750			5,750
	From Water Operating Fund				4,000			4,000
	From Hetch Hetchy Project Fund				3,225			3,225
	From Employees' Retirement System Fund				5,000			5,000
	From San Francisco Unified School District Fund				10,580			10,580
	Total				28,555			28,555
	Tax Collector							
	From Capital Improvement Fund				96,813			96,813
	Department of Public Health							
	From San Francisco Unified School District				11,280			11,280

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
GENERAL FUND (Continued)								
Receipts by Transfer (Continued)								
Department of Education:								
	From County School Service Fund				2,400			2,400
Department of Public Works:								
	From Special Road Improvement Fund				231,587			231,587
	From Account #809.000.000				47,051			47,051
	From Account #811.050.000				38,188			38,188
	From Account #813.000.000				56,627			56,627
	From Account #814.000.000				60,441			60,441
	From Account #815.000.000				19,268			19,268
	Total				453,162			453,162
G. L. 2990	From Surplus (Prior Year)	1,425,000						1,425,000
G. L. 2990	From Surplus Anticipated from Next Year's Compensation Reserve	300,000						300,000
G. L. 2100	From Ad Valorem Taxes						43,536,115	43,536,115
	Total General Fund	9,025,932	27,573,771		1,966,498		43,536,115	82,102,316

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
RECREATION AND PARK FUND:								
	Service Charges for Current Services							
8131	Coit Tower - Admission Fees			23,000				23,000
8201	Golf Fees - Harding Park			140,000				140,000
8202	Golf Fees - Lincoln Park			82,000				82,000
8203	Golf Fees - Sharp Park			78,000				78,000
8204	Golf Fees - Golden Gate Park Pitch - Putt			48,000				48,000
8212	Balboa Stadium - Rent			1,500				1,500
8213	Golden Gate Park - Old Stadium Park			2,000				2,000
8214	Kezar Pavilion Rent			4,500				4,500
8215	Kezar Stadium Rent			105,000				105,000
8232	Fleishhacker Bathhouse			11,000				11,000
8233	Fleishhacker Booth Rides etc.			45,000				45,000
8236	Children's Quarters, Rides, etc.			12,000				12,000
8237	Tennis Fees			1,800				1,800
8241	Sharp Park Rifle Range			3,000				3,000
8245	Swimming Facilities, San Francisco			7,500				7,500
8246	St. Mary's Square Garage			12,000				12,000
8247	Yacht Harbor Mooring Fees			25,000				25,000
8248	Union Square Rent			5,000				5,000
8249	Lake Merced Fishing Permits			5,200				5,200
8255	Aquatic Park Concessions			7,000				7,000
8256	Stow Lake Boathouse			5,300				5,300
8258-60	Miscellaneous Concessions			6,200				6,200
8266	Fleishhacker Playfield Booths, Food			175,000				175,000
8269	Children's Quarters Food			40,000				40,000
8270	Harding Park Cafe			45,000				45,000
8271	Lincoln Park Cafe			2,400				2,400
8273	Sharp Park Cafe			2,400				2,400
8274	Other Food Sales (Kezar)			35,000				35,000
8275	Tea Garden Rent			7,500				7,500
8283	Yacht Harbor Rent			3,500				3,500
8263-8282-87	Sundry Rents, Park			1,500				1,500
8286-99	Other Miscellaneous - Park			20,000				20,000
8221	Camp Mather			105,000				105,000
G.L. 2100	From Ad Valorem Taxes						4,935,400	4,935,400
	Receipts by Transfer from							
	Public Library					11,210		11,210
	War Memorial					5,904		5,904
	Public Works - Sewer Repair and Sewage Treatment					15,918		15,918
Total Recreation and Park Fund Revenues				1,067,300		33,032	4,935,400	6,035,732

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
	<u>LIBRARY FUND</u>							
All 80's	Library Service Charges			55,000				55,000
8015	Rents			4,380				4,380
8020	Services for Other City Departments			14,000				14,000
G.L.2100	From Ad Valorem Taxes						1,333,336	1,333,336
	Total Library Fund Revenues			73,380			1,333,336	1,406,716
	<u>WAR MEMORIAL FUND</u>							
8108-11	Opera House Rent			90,000				90,000
8152	Opera House Concessions			5,000				5,000
8210	Veterans' Building			500				500
8294	Miscellaneous			500				500
G.L.2100	From Ad Valorem Taxes						276,191	276,191
	Total War Memorial Fund Revenues			96,000			276,191	372,191
	<u>CALIFORNIA PALACE OF LEGION OF HONOR FUND</u>							
8190-98	Cultural-Scientific Service Charges			500				500
G.L.2100	From Ad. Valorem Taxes						236,679	236,679
	Total California Palace of Legion of Honor Fund Revenues			500			236,679	237,179
	<u>de YOUNG MUSEUM FUND</u>							
8189	Cultural-Scientific Service Charges			200				200
	By Transfer:							
G.L.2245	From California Palace of Legion of Honor					3,000		3,000
G.L.2100	From Ad Valorem Taxes						401,218	401,218
	Total de Young Memorial Museum Fund Revenues			200		3,000	401,218	404,418
	<u>SPECIAL ROAD IMPROVEMENT FUND</u>							
	Shared State Taxes							
6241 A	Gas Tax Apportionment - 1¢ - Sec. 2105 & 2111			1,800,000				1,800,000
6241 B	Gas Tax Apportionment - 3/8¢ - Sec. 2106 & 2115			250,000				250,000
6271	Registration Fees - Sec. 2104 & 2110			400,000				400,000
7361-62	Miscellaneous Revenues and Damages			7,500				7,500
7044	Curb Space Painting			2,500				2,500
7365	Street Repair State Highways			35,000				35,000
7370	Work for Other City Departments			60,000				60,000
7380	Damaged Traffic Signals			5,000				5,000
5111	Interest			25,000				25,000
	Traffic Fines:							
	Violations - State Vehicle Code							
4099	Uncontested Traffic Fines Bureau)			1,000,000				1,000,000
4199	Municipal Traffic Courts			400,000				400,000
G.L.2990	From Surplus			-504,917				-504,917
G.L.2990	Less: Unappropriated Revenues						100	100
G.L.2100	From Ad Valorem Taxes							
	Total Special Road Improvement Fund Revenues			3,480,083			100	3,480,183

REVENUE APPROPRIATIONS—FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>SPECIAL GAS TAX STREET IMPROVEMENT FUND</u>								
	Shared State Taxes							
5111	Interest			75,000				75,000
6242	Gas Tax Apportionment - 5/8¢ - Sec. 2107			2,248,530				2,248,530
G.L. 2990	From Surplus (Prior Year)			1,000,000				1,000,000
	Less: Unappropriated Revenues			-1,365,530				-1,365,530
Total Special Gas Tax Street Improvement Fund Revenues				1,958,000				1,958,000
<u>CAPITAL IMPROVEMENT FUND</u>								
2500	Retail Purchase & Use Tax			10,585,275				10,585,275
	(Bill No. 4804 Ord. No. 4537, as amended)							
G.L. 2990	From Surplus (Prior Year)			900,000				900,000
Total Capital Improvement Fund Revenues				11,485,275				11,485,275
<u>CHILD CARE CENTERS FUND</u>								
6546	State Apportionment			604,826				604,826
6547	Federal Grant			5,000				5,000
7946	Fees			359,489				359,489
C.L. 2990	Surplus			76,845				76,845
G.L. 2100	From Ad Valorem Taxes						205,008	205,008
Total Child Care Centers Fund Revenues				1,046,160			205,008	1,251,168
<u>SAN FRANCISCO UNIFIED SCHOOL DISTRICT FUND</u>								
5118	Revenue from Use of Money and Property							
	Rent - General Properties			355,000				355,000
6602	Other Revenue from Public Agencies							
	Housing Authority in Lieu of Taxes			27,000				27,000
	State and Federal Subventions							
6541	Principal Apportionment			10,732,354				10,732,354
6542	Special Purpose Apportionment			696,600				696,600
6543	Apportionment for Growth			95,000				95,000
6551-52	State Retirement Fund			950,000				950,000
6553	State Aid - Driver Training			60,168				60,168
6740	Federal Aid - Miscellaneous			4,800				4,800
6745	State and Federal Aid - Vocational Schools			57,500				57,500
6747	Federal Aid - Public Law 874			306,000				306,000
	Veterans' Administration							
6749	Tuition			15,850				15,850
6750	Counseling Services			41,374				41,374
	Service Charges for Current Service							
7909	Tuition from Other Counties			149,713				149,713
7910	Student Teachers Training Program			23,000				23,000
7911-29	Miscellaneous Revenues			61,170				61,170
G.L. 2990	From Surplus			1,032,976				1,032,976
C.L. 2245	Receipts by Transfer: From Child Care Centers Fund					5,160		5,160
G.L. 2100	From Ad Valorem Taxes						25,490,911	25,490,911
Total San Francisco Unified School District Revenues				14,608,505		5,160	25,490,911	40,104,576

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>SCHOOL CAFETERIA FUND</u>								
6730	Federal Aid			215,969				215,969
7930	Cafeteria Sales			1,595,771				1,595,771
Total School Cafeteria Fund Revenues				1,811,740				1,811,740
<u>COUNTY SCHOOL SERVICE FUND</u>								
6544	State Aid			47,500				47,500
<u>PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS</u>								
<u>AIRPORT OPERATING FUND</u>								
8701	Air Carrier Flight Operations	560,601						
2780	Less: Reserve for Revenues							
	in Litigation	101,266		459,335				459,335
8702	Public Address System							
	Announcements			14,442				14,442
8703	Rentals			1,332,829				1,332,829
8704	Bulk Petroleum Deliveries			40,255				40,255
8705	Permits - Parking Lot Revenues			732,673				732,673
8706	Agency Commissions	94,975						
2780	Less: Reserve for Revenues							
	in Litigation	9,600		85,375				85,375
8707	Resale of Electric Energy			431,593				431,593
8708-8795	Other Revenues			32,941				32,941
	Receipts by Transfer from Capital					1,177,749		1,177,749
	Improvement Fund							
C.L. 2100	From Ad Valorem Taxes						145,442	145,442
Total Airport Operating Fund Revenues				3,129,443		1,177,749	145,442	4,452,634
<u>MUNICIPAL RAILWAY OPERATING FUND</u>								
8713-16	Passenger Fares			18,698,052				18,698,052
8717	School Tickets			558,000				558,000
8718	Charter Buses & Special Tickets			90,000				90,000
8719	Conductors' Shorts			24,000				24,000
8720	Advertising			148,500				148,500
8723	Rental of Equipment			6,000				6,000
8765	Non-Operating Rents			7,500				7,500
8770	Interest			20,000				20,000
8786	Minor Damages and Claims			20,000				20,000
8795	Miscellaneous Revenues			10,000				10,000
G.L. 2990	From Surplus (Prior Year)			1,100,000				1,100,000
G.L. 2990	Surplus (Allocated to			40,102				40,102
	Bureau of Engineering)			-40,102				-40,102
	Receipts by Transfer from Capital					1,814,418		1,814,418
	Improvement Fund							
G.L. 2100	From Ad Valorem Taxes						1,682,523	1,682,523
Total Municipal Railway Operating Fund Revenues				20,682,052		1,814,418	1,682,523	24,178,993

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS (Continued)</u>								
<u>WATER OPERATING FUND</u>								
8731	To Consumers)							
8732	To Other San Francisco Departments)			13,700,600				13,700,600
8765	Non-operating Rents			285,000				285,000
8770	Interest			17,500				17,500
8783	Sale of Walouts and Other Crops			50,000				50,000
8781-82)								
8786,8795	Miscellaneous Revenues			22,500				22,500
G.L. 2990	From Surplus (Prior Year)			1,000,000				1,000,000
G.L. 2255	Receipts by Transfer:							
	From P.U.C. General Office					200		200
	From Heat, Light & Power Bureau					860		860
	From San Francisco Airport					1,050		1,050
	From Hetch Hetchy Project					1,400		1,400
	Deduct Allocation of Revenue to Hetch Hetchy Project Fund			-4,030,000				-4,030,000
	Deduct Unappropriated Revenue			-343,617				-343,617
Total Water Operating Fund Reveoues				10,701,983		3,510		10,705,493
<u>HETCH HETCHY PROJECT FUND</u>								
8746	Power Sales			5,013,500				5,013,500
8784-95	Miscellaneous Revenue			65,000				65,000
Add Allocation of Revenue from Water Operating				4,030,000				4,030,000
Deduct Unappropriated Revenue				-320,758				-320,758
Total Hetch Hetchy Project Fund				8,787,742				8,787,742
<u>PUBLIC UTILITIES COMMISSION - GENERAL OFFICE</u>								
G.L. 2255	Receipts by Transfer:							
	From Airport Operating Fund					26,687		26,687
	From Municipal Railway Operating Fund					47,263		47,263
	From Water Operating Fund					100,261		100,261
	From Hetch Hetchy Project Fund					132,359		132,359
	From P.U.C. - Heat, Light and Power Bureau					450		450
Total Public Utilities Commission - General Office Revenues						307,020		307,020
<u>HETCH HETCHY PROJECT ENGINEERING</u>								
G.L. 2255	By Transfer Pursuant to Provisions of Charter Section 122							
	From Airport Operating Fund					39,710		39,710
	From Municipal Railway Operating Fund					71,038		71,038
	From Municipal Railway Additions and Betterments					40,102		40,102
	From Hetch Hetchy Project Fund					215,070		215,070
	From Capital Funds					1,099,475		1,099,475
Total Hetch Hetchy Project Engineering Fund Revenues						1,465,395		1,465,395

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>PUBLIC SERVICE ENTERPRISES - CURRENT FUNDS (Continued)</u>								
<u>PUBLIC UTILITIES COMMISSION - BUREAU OF LIGHT, HEAT AND POWER</u>								
G.L. 2255	Receipts by Transfer:							
	From City Planning Commission				1,900			1,900
	From San Francisco Disaster Corps - Warden Service				618			618
	From Fire Department				91,500			91,500
	From Police Department				17,675			17,675
	From Public Welfare Department				6,500			6,500
	From Sheriff				23,800			23,800
	From Youth Guidance Center - Juvenile Hall				27,250			27,250
	From Youth Guidance Center - Log Cabin Ranch School				2,710			2,710
	From Department of Electricity				3,400			3,400
	From Farmers' Market				225			225
	From Real Estate Department - Auditorium				11,000			11,000
	From Registrar of Voters				500			500
	From Purchaser				5,000			5,000
	From Department of Public Works				9,000			9,000
	Building Repair				57			57
	Engineering				16,000			16,000
	Sewage Pumping Stations				125,000			125,000
	Sewage Treatment Plant				96			96
	Street Cleaning							
	From Department of Public Health:							
	Central Office				6,050			6,050
	Administration				1,300			1,300
	Public Health Nursing				1,250			1,250
	Venereal Disease Control				3,500			3,500
	Emergency Hospitals				23,600			23,600
	Hassler Health Home				75,000			75,000
	Laguna Honda Home				80,000			80,000
	San Francisco Hospital				4,400			4,400
	From California Palace of the Legion of Honor Fund				7,700			7,700
	From de Young Museum Fund				24,000			24,000
	From Library Fund				113,900			113,900
	From Recreation and Park Fund				421,100			421,100
	From San Francisco Unified School District				2,900			2,900
	From Child Care Centers							
	From Special Road Improvement Fund				26,000			26,000
	Lighting of Public Streets				12,510			12,510
	Street Repair				2,750			2,750
	Drawbridges				8,200			8,200
	Broadway Tunnel				50,000			50,000
	Traffic Engineering				21,850			21,850
	From War Memorial - General				6,500			6,500
	From War Memorial - Art Museum				360,900			360,900
	From San Francisco Airport Operating				707,000			707,000
	From Municipal Railway Operating				305,000			305,000
	From Water Operating Fund				13,156			13,156
	From Hetch Hetchy Project - Services				550			550
	From Hetch Hetchy Project - Heat, Light and Power				1,350			1,350
	From Employees' Retirement System Fund						1,348,807	1,348,807
G.L. 2100	From Ad Valorem Taxes							
	Total Bureau of Light, Heat and Power Revenues				2,622,697		1,348,807	3,971,504

REVENUE APPROPRIATIONS — FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>EMPLOYEES' RETIREMENT SYSTEM FUND</u>								
G.L. 5245	<u>Receipts by Transfer:</u>							
	From Recreation and Park Fund					482,813		482,813
	From Library Fund					89,130		89,130
	From California Palace of Legion of Honor					20,730		20,730
	From de Young Museum Fund					32,486		32,486
	From War Memorial Fund					32,784		32,784
	From Airport Operating Fund					103,183		103,183
	From Public Utilities Commission Fund					30,050		30,050
	From Light, Heat and Power Bureau					13,553		13,553
	From Municipal Railway Operating Fund					1,079,637		1,079,637
	From Water Operating Fund					289,869		289,869
	From Hetch Hetchy Project Fund					95,142		95,142
	From Hetch Hetchy Project Engineering					121,571		121,571
	From San Francisco Unified School District Fund					4,215,874		4,215,874
	From Special Road Improvement Fund					188,702		188,702
G.L. 2100	From Ad Valorem Taxes						12,101,111	12,101,111
Total Employees' Retirement System Fund Revenues						6,795,524	12,101,111	18,896,635
<u>PUBLICITY AND ADVERTISING</u>								
G.L. 2100	From Ad Valorem Taxes						266,000	266,000
<u>BOND INTEREST AND REDEMPTION FUND</u>								
	<u>Receipts by Transfer</u>							
G.L. 2245	From Capital Improvement Fund					8,396,295		8,396,295
G.L. 2255	From Airport Operating Fund					2,520,130		2,520,130
G.L. 2255	From Municipal Railway Operating Fund					1,814,418		1,814,418
G.L. 2255	From Water Operating Fund					2,713,649		2,713,649
G.L. 2255	From Hetch Hetchy Project Fund					4,640,130		4,640,130
G.L. 2100	From Ad Valorem Taxes						931,400	931,400
Total Bond Interest and Redemption Revenues						20,084,622	931,400	21,016,022
<u>SPECIAL ELECTION FUND</u>								
G.L. 2990	From Surplus			2,160				2,160
TOTAL REVENUE APPROPRIATIONS		9,025,932	27,573,771	78,978,023	1,966,498	34,312,127	92,890,241	244,746,592

REVENUE APPROPRIATIONS -- FISCAL YEAR 1956-57

REVENUE APPROPRIATION No.	CLASSIFICATION	GENERAL FUND		OTHER FUNDS	RECEIPTS BY TRANSFER		TAXES	TOTAL
		ALLOCATED TO FUND	ALLOCATED TO APPROPRIATION		GENERAL FUND	OTHER FUNDS		
<u>CAPITAL FUNDS</u>								
<u>Receipts from Appropriations</u>								
809,000,000	1948 School Bonds				47,051			47,051
811,050,000	1952 Fire House Bonds				38,188			38,188
813,000,000	1954 Laguna Honda Home Bonds				56,627			56,627
814,000,000	1954 San Francisco Hospital Bonds				60,441			60,441
815,000,000	1954 Exhibit Hall Bonds				19,268			19,268
Less Transfer to General Fund Account No. 2245						-221,575		-221,575
<u>CAPITAL FUNDS</u>								
	1949 Airport Bond Funds							
	from Unappropriated			86,579				86,579
	1949 Cherry Valley Dam							
	from Unappropriated			47,981				47,981
	1955 Hetch Hetchy Power Bond Fund							
	from Unappropriated			15,300,501				15,300,501
TOTAL				15,435,061				15,435,061
TOTAL REVENUE APPROPRIATION INCLUDING BOND FUNDS 9,025,932 27,573,771 94,413,084 1,966,498 34,312,127 92,890,241 260,181,653								

ADDENDA "A"

REVENUES THE USE OF WHICH ARE RESTRICTED TO PURPOSES INDICATED
SOURCE AND DISPOSITION AS PER THIS APPROPRIATION ORDINANCE

Revenue Appropriation No.	Source of Revenues	Total	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
6231	State Motor Vehicle License Fee - As a City	4,100,000	4,100,000		
6131	State Motor Vehicle License Fee - As a County	3,400,000	3,400,000		
6151	Alcohol Beverage License Subsidy Fund	1,275,000	1,275,000		
6539	Tuberculosis Aid Subsidy Fund	400,000	400,000		
6540	Special Public Health Fund	175,000		175,000	
7046	Parking Meter Collections	940,000			940,000
4099-4199	Traffic Fines - Violations of City Ordinances	1,450,000			1,450,000
Total		11,740,000	9,175,000	175,000	2,390,000

EXPENDITURE APPROPRIATIONS BY DEPARTMENTS, INDICATING
AMOUNT APPLICABLE TO STATUTORY PURPOSES

Departmental Appropriation No.	Department	Total Appropriated	Statutory Purposes		
			State Purposes	Special Public Health Fund	Traffic Control
6.173-6.175	Sheriff	1,114,156	1,012,156		
6.165	Public Defender	100,348	100,348		
6.161	Police	11,830,685			2,390,466
6.155	Municipal Court	1,059,534			503,046
6.179	Superior Courts	766,106	766,106		
6.185-6.187	Youth Guidance Center	2,256,587	1,718,194		
6.111	Adult Probation Department	201,414	201,414		
6.261-6.262	Tax Collector	503,984			65,895
6.421	Department of Public Works - Engineering Bureau	445,526			8,850
6.231-6.234	Department of Electricity	754,975			153,680
6.511-6.545	Department of Public Health - Central Office				
	Total Eligible (Under A.B. 2223)	2,856,918			
	Less: 1947-1948 Public Health Expenditures City Funds (Base under A.B. 2223-H. & S. Code Sec. 1100-1145)	1,737,473			
				1,119,445	
6.555	Department of Public Health - Laguna Honda Home	2,842,965	2,177,965		
6.557	San Francisco Hospital	6,862,422	6,063,422		
6.553	Hessler Health Home	706,876	524,876		
Total		29,445,638	12,564,481	1,119,445	3,121,937

FUNDING STATEMENT - BOND INTEREST AND REDEMPTION - FISCAL YEAR 1956-1957

Issues	ESTIMATED REQUIREMENTS			FROM					
	Interest	Redemption	Total	Capital Improvement Fund	Airport	Municipal Railway Operating	Water Operating	Metch Batchy Project	Total
General City and County:									
1944 Bonds	87,845	433,000	520,845						
1947 Street Improvements	146,827	1,122,000	1,268,827						
1948 Juvenile Court & Det. Home	16,694	281,000	297,694						
1947 Off-Street Parking	60,838	400,000	460,838						
1947 Recreation	153,766	762,000	915,766						
1948 Sasego Treatment	144,378	960,000	1,104,378						
1948 Schools	683,135	2,379,000	3,062,135	8,536,295					8,536,295
1952 Firehouse	52,800	70,000	122,800						
1954 S. P. Hospital	38,237	40,000	78,237						
1954 Sewers	63,438	65,000	128,438						
1954 Laguna Honda Home	63,437	65,000	128,437						
Estimated Baloo	125,000		125,000						
Other	251,400	680,000	931,400						931,400
Total	1,920,695	7,407,000	9,327,695	8,536,295					9,327,695
Public Service Enterprises:									
1928 Spring Valley	670,000	1,000,000	1,670,000				1,650,000		1,650,000
1910 Water	360,000	1,000,000	1,360,000						
1924 Water	156,250	250,000	406,250						
1928 Metch Batchy	500,500	600,000	1,100,500				1,023,649	4,640,130	5,723,779
1932 Metch Batchy	116,863	200,000	316,863						
1947 Metch Batchy	267,054	1,543,000	1,810,054						
1949 Cherry Valley	82,612	300,000	382,612						
Estimated Sales	187,500		187,500						
1945 Airport	34,067	2,125,000	2,159,067	1,177,749	981,318				2,159,067
1949 Airport	107,063	254,000	361,063		361,063				361,063
1947 Municipal Railway Rehabilitation	215,418	1,599,000	1,814,418	1,814,418					1,814,418
Total	2,737,327	8,951,000	11,688,327	2,992,167	1,342,381		2,713,649	4,640,130	11,688,327
Grand Total	4,658,022	16,358,000	21,016,022	11,528,462	1,342,331		2,713,649	4,640,130	21,016,022

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.111	ADULT PROBATION					
6.111.110.000	Permanent Salaries	176,345				176,345
6.111.111.000	Allowance for Overtime	1,500				1,500
6.111.120.000	Temporary Salaries	750				750
6.111.200.000	Contractual Services	2,899	2,000			899
6.111.300.000	Materials and Supplies	2,100	1,125			975
6.111.400.000	Equipment	2,785	2,785			
6.111.800.000	Fixed Charges	15,035	15,000			35
		201,414	20,910			180,504
6.113	ART COMMISSION					
6.113.110.000	Permanent Salaries	11,760				11,760
6.113.120.000	Temporary Salaries	200				200
6.113.200.000	Contractual Services	550	420			130
6.113.200.001	Civic Design Committee	250				250
6.113.200.002	Placing Statue "Whales"	5,000				5,000
6.113.271.000	Municipal Band	23,000				23,000
6.113.271.001	Municipal Symphony Concerts	100,000				100,000
6.113.271.002	Municipal Chorus	6,000				6,000
6.113.273.000	Furthering Visual Arts	10,000				10,000
6.113.300.000	Materials and Supplies	171	21			150
6.113.500.000	Improvements	17,500				17,500
6.113.498.000	Exhibition Equipment	2,000				2,000
6.113.800.000	Fixed Charges	3,000				3,000
		179,431	441			178,990
6.115	ASSESSOR					
6.115.110.000	Permanent Salaries	796,305			37,440	833,745
6.115.111.000	Allowances for Overtime	2,500				2,500
6.115.120.000	Temporary Salaries	116,000				116,000
6.115.200.000	Contractual Services	63,389	11,926			51,463
6.115.203.000	Use of Employees Cars	12,382				12,382
6.115.300.000	Materials and Supplies	15,693	1,193			14,500
6.115.400.000	Equipment	5,415	5,415			
6.115.800.000	Fixed Charges	15				15
		1,011,699	18,534	37,440		1,030,605

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.117	CITY ATTORNEY					
6.117.110.000	Permanent Salaries	217,894			230,320	448,214
6.117.120.000	Temporary Salaries	300				300
6.117.200.000	Contractual Services	7,248	4,171			3,077
6.117.201.001	State Legislative Expense	2,000				2,000
6.117.266.000	Litigation Expense	16,000				16,000
6.117.300.000	Materials and Supplies	7,375	1,017			6,358
6.117.400.000	Equipment	771	771			
6.117.800.000	Fixed Charges	750				750
		252,338	5,959		230,320	476,699
6.119	CITY PLANNING, DEPT. OF					
6.119.110.000	Permanent Salaries	174,960				174,960
6.119.120.000	Temporary Salaries	1,500				1,500
6.119.140.000	Commissioners' Fees	3,500				3,500
6.119.200.000	Contractual Services	10,765	5,266			7,499
6.119.203.000	Use of Employees' Cars	75				75
6.119.231.000	Heat, Light and Power	1,900	1,900			
6.119.300.000	Materials and Supplies	1,370	500			1,070
6.119.400.000	Equipment	1,765	1,765			
6.119.800.000	Fixed Charges	630				630
		196,665	7,431			189,234
6.121	CIVIL SERVICE COMMISSION					
6.121.110.000	Permanent Salaries	282,395				282,395
6.121.111.000	Allowance for Overtime	2,750				2,750
6.121.120.000	Temporary Salaries	28,500				28,500
6.121.140.000	Fees and Special Compensations	600				600
6.121.200.000	Contractual Services	6,041	1,600			4,441
6.121.300.000	Materials and Supplies	5,357	267			5,090
6.121.400.000	Equipment	2,688	2,688			
6.121.800.000	Fixed Charges	462				462
6.121.950.000	Salary Survey	12,500				12,500
		341,293	4,555			336,738

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.123	CONTROLLER					
6.123.110.000	Permanent Salaries	683,006			7,080	690,086
6.123.111.000	Allowance for Overtime	5,150				5,150
6.123.120.000	Temporary Salaries	10,000				10,000
6.123.200.000	Contractual Services	55,742	5,025			50,717
6.123.300.000	Materials and Supplies	20,617	517			20,100
6.123.400.000	Equipment	3,250	3,250			
6.123.800.000	Fixed Charges	250				250
6.123.262.735	Audit of Municipal Railway				5,750	5,750
6.123.262.745	Audit of Water Department				4,000	4,000
6.123.262.755	Audit of Hetch Hetchy Project				3,225	3,225
6.123.262.661	Audit of San Francisco Public Schools				3,500	3,500
6.123.262.911	Audit of Retirement System				5,000	5,000
		778,015	8,792		28,555	797,778
	<u>Other Appropriations</u>					
6.123.804.000	Judgments and Claims	75,000				75,000
6.123.804.001	Merit Award Fund	5,000				5,000
6.123.853.000	Bay Area Pollution Control District Assessment	43,617				43,617
		901,632	8,792		28,555	921,395
	<u>DISASTER COUNCIL & CORPS</u>					
6.131	Auxiliary Fire Reserve					
6.131.300.000	Materials & Supplies	130				130
6.131.900.000	Services of Other Departments	9,336	9,336			
		9,466	9,336			130
	<u>Auxiliary Police Reserve</u>					
6.132	Contractual Services	100				100
6.132.200.000	Materials & Supplies	2,386	1,220			1,166
6.132.300.000	Equipment	15	15			
6.132.400.000						
		2,501	1,235			1,266
	<u>Communications</u>					
6.133	Contractual Services	500	500			
6.133.200.000	Equipment	605	605			
6.133.400.000						
		1,105	1,105			

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
DISASTER COUNCIL & CORPS						
6.134	Director's Office					
6.134.110.000	Permanent Salaries	79,300				79,300
6.134.111.000	Allowance for Overtime	225				225
6.134.200.000	Contractual Services	16,212	12,120			4,092
6.134.300.000	Materials and Supplies	2,972	462			2,510
6.134.400.000	Equipment	160	160			
6.134.800.000	Fixed Charges	50				50
6.134.900.000	Services of Other Departments	2,000				2,000
		100,919	12,742			88,177
Plant Protection						
6.135	Services of Other Departments	9,336	9,336			
6.135.900.000						
Rescue and First Aid						
6.136	Contractual Services	1,500				1,500
6.136.200.000		400	47			353
6.136.300.000	Materials and Supplies					
		1,900	47			1,853
Warden Services						
6.137	Permanent Salaries	28,560				28,560
6.137.110.000						
6.137.200.000	Contractual Services	1,318	1,318			
6.137.231.000	Heat, Light & Power	618	618			
6.137.300.000	Materials and Supplies	175	55			120
6.137.800.000	Fixed Charges	9,240	9,240			
		39,911	11,231			28,680
Total Disaster Council and Corps		165,138	45,032			120,106
DISTRICT ATTORNEY						
6.141	Permanent Salaries	412,856				412,856
6.141.110.000						
6.141.111.000	Allowance for Overtime	750				750
6.141.112.000	Holidays	50				50
6.141.120.000	Temporary Salaries	130				130
6.141.121.000	Temporary Salaries A. N. C. Investigations	28,800				28,800
6.141.200.000	Contractual Services	12,225	8,421			3,804
6.141.300.000	Materials and Supplies	5,217	1,067			4,150
6.141.400.000	Equipment	2,075	2,075			
6.141.800.000	Fixed Charges	55,080	55,080			
6.141.890.000	District Attorney's Special Fund	24,000				24,000
		541,183	66,643			474,540

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.143	DEPARTMENT OF EDUCATION (County Offices etc.)					
6.143.110.000	Permanent Salaries	15,100			2,400	17,500
6.143.140.000	Fees and Other Compensations	8,400				8,400
6.143.200.000	Contractual Services	375				375
6.143.300.000	Materials and Supplies	970				970
6.143.800.000	Fixed Charges	731				731
		25,576			2,400	27,976
6.145	FIRE DEPARTMENT					
6.145.110.000	Permanent Salaries - Uniformed Force	10,220,190				10,220,190
6.145.110.001	Permanent Salaries - Fire Boats	199,548				199,548
6.145.110.002	Permanent Salaries - Civilian	270,412				270,412
6.145.110.131	Permanent Salaries - Disaster Corps			18,672		18,672
6.145.110.725	Permanent Salaries - Airport				199,920	199,920
6.145.111.000	Overtime - Uniformed Force	144,739				144,739
6.145.111.001	Overtime - Fire Boats	3,138				3,138
6.145.111.002	Overtime - Civilian	1,800				1,800
6.145.111.725	Overtime - Airport				2,907	2,907
6.145.112.000	Holiday Overtime - Uniformed Force	299,934				299,934
6.145.112.001	Holiday Overtime - Fire Boats	5,668				5,668
6.145.112.002	Holiday Overtime - Civilian	2,800				2,800
6.145.112.725	Holiday Overtime - Airport				6,201	6,201
6.145.115.002	Sick Leave - Civilian	750				750
6.145.120.002	Temporary Salaries - Civilian	3,300				3,300
6.145.130.000	Wages	20,324				20,324
6.145.200.000	Contractual Services	253,481	241,438			12,043
6.145.201.725	Local Fareo - Airport				2,000	2,000
6.145.203.000	Use of Employees' Cars	240				240
6.145.231.000	Heat, Light & Power	91,500	91,500			
6.145.300.000	Materials and Supplies	50,720	36,300			14,420
6.145.400.000	Equipment	185,957	185,957			
6.145.800.000	Fixed Charges	2,469	2,415			54
		11,756,970	557,610	18,672	211,028	11,429,060
6.149	LAW LIBRARY					
6.149.110.000	Permanent Salaries	21,912				21,912
6.149.200.000	Contractual Services	401	251			150
6.149.300.000	Materials and Supplies	209	50			159
		22,522	301			22,221

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.151	MAYOR					
6.151.110.000	Permanent Salaries	166,720				166,720
6.151.111.000	Overtime	2,250				2,250
6.151.120.000	Temporary Salaries	225				225
6.151.200.000	Contractual Services	8,039	4,000			4,039
6.151.298.000	Legislative Expense	40,650			7,150	47,800
6.151.300.000	Materials and Supplies	3,432	1,542			1,890
6.151.400.000	Equipment	6,195	6,195			
6.151.890.000	Mayor's Special Fund	4,500				4,500
		232,011	11,737		7,150	227,424
6.155	MUNICIPAL COURT					
6.155.110.000	Permanent Salaries	906,259				906,259
6.155.120.000	Temporary Salaries	1,000				1,000
6.155.121.000	Emergency Salaries (Act 5238, Section 19A General Laws, State of California)	5,700				5,700
6.155.145.000	Visiting Judges' Salaries and Expenses	500				500
6.155.151.000	Jurors' and Witness' Fees	12,350				12,350
6.155.200.000	Contractual Services	93,022	71,068			21,954
6.155.264.000	Court Reporters' Transcriptions	12,750				12,750
6.155.300.000	Materials and Supplies	22,000	600			21,400
6.155.400.000	Equipment	5,803	5,803			
6.155.800.000	Fixed Charges	150				150
		1,059,534	77,471			982,063
6.157	PARKING AUTHORITY OF SAN FRANCISCO					
6.157.110.000	Permanent Salaries	28,060				28,060
6.157.111.000	Allowance for Overtime	300				300
6.157.120.000	Temporary Salaries	413				413
6.157.140.000	Fees and Other Compensations	2,600				2,600
6.157.200.000	Contractual Services	3,565	2,270			1,295
6.157.300.000	Materials and Supplies	750	150			600
6.157.800.000	Fixed Charges	5,035	4,625			410
		40,723	7,045			33,678

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.159	PERMIT APPEALS, BOARD OF					
6.159.110.000	Permanent Salaries	7,560				7,560
6.159.120.000	Temporary Salaries	225				225
6.159.140.000	Fees and Special Compansations	4,000				4,000
6.159.200.000	Contractual Services	95	40			55
6.159.300.000	Materials and Supplies	20				20
		11,900	40			11,860
6.161	POLICE DEPARTMENT					
6.161.110.000	Permanent Salaries - Uniformed Force	10,478,557				10,478,557
6.161.110.001	Permanent Salaries - Civilian	400,179				400,179
6.161.111.001	Emergency Overtime - Civilian	1,400				1,400
6.161.112.000	Holiday Overtims - Uniformed Force	205,807				205,807
6.161.112.001	Holiday Overtime - Civilian	3,500				3,500
6.161.120.001	Temporary Salaries - Civilian	5,956				5,956
6.161.130.000	Wages	42,011				42,011
6.161.140.000	Fees and Special Compensation	200				200
6.161.200.000	Contractual Services	183,767	154,973			28,794
6.161.206.000	Trust Fund - Travel Expense Refund	5,000				5,000
6.161.231.000	Heat, Light and Power	17,675	17,675			
6.161.300.000	Materials and Supplies	159,065	85,310			73,755
6.161.350.000	Foodstuffs	24,720	7,800			16,920
6.161.400.000	Equipment	255,192	255,192			
6.161.804.000	Meritorious Awards	2,700				2,700
6.161.890.000	Chief's Contingent Fund	10,000				10,000
6.161.890.001	Narcotics Fund	7,500				7,500
6.161.900.000	Services of Other Departments	27,456	27,456			
		11,830,685	548,406			11,282,279
6.165	PUBLIC DEFENDER					
6.165.110.000	Permanent Salaries	89,465				89,465
6.165.120.000	Temporary Salaries	275				275
6.165.200.000	Contractual Services	1,535	725			810
6.165.203.000	Use of Employees' Cars	300				300
6.165.300.000	Materials and Supplies	1,306	457			849
6.165.400.000	Equipment	717	717			
6.165.800.000	Fixed Charges	6,750	6,600			150
		100,348	8,499			91,849
6.167	PUBLIC POUND					
6.167.200.000	Contractual Services (Receipts allocated to Appropriation)	50,000				50,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
MISCELLANEOUS GENERAL FUND - Continued						
DEPARTMENTS UNDER MAYOR						
6.169	PUBLIC WELFARE DEPARTMENT					
6.169.110.000	Permanent Salaries	1,581,507				1,581,507
6.169.111.000	Allowance for Overtime	1,700				1,700
6.169.120.000	Temporary Salaries	38,000				38,000
6.169.200.000	Contractual Services	86,444	44,138			42,306
6.169.203.000	Use of Employees' Cars	3,750				3,750
6.169.213.000	Maintenance and Repair of Building	11,034	11,034			
6.169.231.000	Heat, Light and Power	6,500				
6.169.300.000	Materials and Supplies	22,010				18,900
6.169.400.000	Equipment	9,076				
6.169.500.000	Improvements	2,800				
6.169.800.000	Fixed Charges	1,030				
6.169.840.001	Aid to Needy Children	3,855,600				895
6.169.840.002	Old Age Security	12,300,000				3,855,600
6.169.840.003	Aid to Needy Blind	636,000				12,300,000
6.169.840.005	Indigent Aid - Resident	1,250,000				636,000
6.169.840.006	Indigent Aid - Non-resident	185,000				1,250,000
6.169.840.008	Foster Care - Adoptions	500,000				185,000
		20,490,451	76,793			500,000
						20,413,658
6.171	REDEVELOPMENT AGENCY					
6.171.140.000	Fees and Other Compensations	2,200				2,200
6.173	SHERIFF					
6.173.110.000	Permanent Salaries	865,276				865,276
6.173.111.000	Overtime	7,000				7,000
6.173.112.000	Holidays	10,000				10,000
6.173.120.000	Temporary Salaries - General	5,000				5,000
6.173.121.000	Temporary Salaries - Keopors	5,000				5,000
6.173.130.000	Wages	10,144				10,144
6.173.200.000	Contractual Services - Administrative	8,612	3,080			5,532
6.173.203.000	Use of Employees' Cars	760				760
6.173.300.000	Materials and Supplies - Administrative	5,522				2,855
6.173.400.000	Equipment	25,912				
6.173.800.000	Fixed Charges	530				530
6.174.200.000	Contractual Services - County Jails Nos. 1 and 3	3,110	2,660			450
6.174.231.000	Heat, Light and Power - County Jails Nos. 1 and 3	300				
6.174.300.000	Materials and Supplies - County Jails Nos. 1 and 3	10,010	4,075			5,935
6.174.350.000	Foodstuffs - County Jails Nos. 1 and 3	31,250	2,750			28,500
6.175.200.000	Contractual Services - County Jails Nos. 2 and 4	4,175	3,200			975
6.175.231.000	Heat, Light and Power - County Jails Nos. 2 and 4	23,500				
6.175.300.000	Materials and Supplies - County Jails Nos. 2 and 4	26,805	9,825			16,980
6.175.350.000	Foodstuffs - County Jails Nos. 2 and 4	71,250	5,750			65,500
		1,114,156	83,719			1,030,437

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - (Continued)</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.179	SUPERIOR COURT					
6.179.110.000	Permanent Salaries	532,780				532,780
6.179.140.000	Court Reporters' Fees	16,500				16,500
6.179.140.001	Examination of Inmate	26,000				26,000
6.179.145.000	Visiting Judges' Salaries	1,500				1,500
6.179.151.000	Jurors' and Witness' Fees	60,000				60,000
6.179.151.001	Grand Jury	12,500				12,500
6.179.151.002	Jurors' Expenses	4,500				4,500
6.179.200.000	Contractual Services	17,017	3,156			13,861
6.179.203.000	Use of Employees' Cars	1,200				1,200
6.179.264.000	Reporters' Transcriptions	28,000				28,000
6.179.300.000	Materials and Supplies	13,709	359			13,350
6.179.400.000	Equipment	2,500	2,500			
6.179.900.000	Other Court Expenses	600				600
		716,806	6,015			710,791
	Other Appropriations:					
6.179.251.000	Maintenance & Transportation of Narcotics	4,300				4,300
6.179.840.000	Commitments to Youth Authority	45,000				45,000
		766,106	6,015			760,091
6.181	SUPERVISORS, BOARD OF					
6.181.110.000	Permanent Salaries	129,693				129,693
6.181.111.000	Allowance for Overtime	5,000				5,000
6.181.120.000	Temporary Salaries	500				500
6.181.140.000	Fees and Other Compensations	2,000				2,000
6.181.200.000	Contractual Services	100,902	5,747			95,155
6.181.262.000	Audit of Controller's Books	7,500				7,500
6.181.298.000	Legislative Expense	5,000				5,000
6.181.300.000	Materials and Supplies	3,325	1,367			1,958
6.181.400.000	Equipment	1,238	1,238			
6.181.800.000	Fixed Charges	9,700				9,700
		264,858	8,352			256,506
6.181.500.000	Storyland Fund #940	100,000				100,000
	Total Board of Supervisors	364,858	8,352			356,506

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - (Continued)</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.183	TREASURER					
6.183.110.000	Permanent Salaries	117,510				117,510
6.183.111.000	Allowance for Overtime	350				350
6.183.200.000	Contractual Services	14,690	1,100			13,590
6.183.203.000	Use of Employees' Cars	300				300
6.183.300.000	Materials and Supplies	1,801	142			1,659
6.183.400.000	Equipment	860	860			
		135,511	2,102			133,409
6.185	YOUTH GUIDANCE CENTER - PROBATION					
6.185.110.000	Permanent Salaries	583,530				583,530
6.185.111.000	Allowance for Overtime	1,000				1,000
6.185.112.000	Holidays	274				274
6.185.120.000	Temporary Salaries	3,800				3,800
6.185.200.000	Contractual Services	18,653	13,368			5,285
6.185.203.000	Use of Employees' Cars	6,150				6,150
6.185.251.000	Maintenance of Minors in Foster Homes & Institutions	769,733				769,733
6.185.251.001	Initial Clothing for Minors in Foster Homes and Institutions	4,000				4,000
6.185.251.002	Maintenance of Minors in State Institutions	1,920				1,920
6.185.300.000	Materials and Supplies	6,792	2,567			4,225
6.185.400.000	Equipment	9,287	9,287			
6.185.800.000	Fixed Charges	20				20
		1,405,159	25,222			1,379,937
6.186	YOUTH GUIDANCE CENTER - JUVENILE HALL					
6.186.110.000	Permanent Salaries	501,441		300		501,441
6.186.111.000	Allowance for Overtime	1,000				1,000
6.186.112.000	Holidays	12,323				12,323
6.186.120.000	Temporary Salaries	21,000				21,000
6.186.130.000	Wages	19,339				19,339
6.186.200.000	Contractual Services	4,012	2,387			1,625
6.186.231.000	Heat, Light and Power	27,250	27,250			
6.186.300.000	Materials and Supplies	22,708	9,540			13,168
6.186.350.000	Foodstuffs	66,380	25,550			40,830
6.186.400.000	Equipment	4,267	4,267			
		679,420	68,994	300		610,726

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND - (Continued)</u>						
<u>DEPARTMENTS UNDER MAYOR</u>						
6.187	YOUTH GUIDANCE CENTER - LOG CABIN RANCH SCHOOL					
6.187.110.000	Permanent Salaries	76,550				76,550
6.187.112.000	Holidays	1,785				1,785
6.187.120.000	Temporary Salaries	3,416				3,416
6.187.130.000	Wages	12,165				12,165
6.187.200.000	Contractual Services	5,890	2,060			3,830
6.187.203.000	Use of Employees' Cars	200				200
6.187.231.000	Heat, Light and Power	2,710	2,710			
6.187.300.000	Materials and Supplies	13,555	7,500			6,055
6.187.350.000	Foodstuffs	23,550	9,400			14,150
6.187.400.000	Equipment	10,135	10,135			
6.187.800.000	Fixed Charges	602				602
6.187.900.000	Services of Other Departments	21,450				21,450
		172,008	31,805			140,203
	TOTAL YOUTH GUIDANCE CENTER	2,256,587	126,021	300		2,130,866

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER.</u>						
6.211	AGRICULTURAL (HORTICULTURAL) INSPECTION DEPT.					
6.211.110.000	Permanent Salaries	51,988				51,988
6.211.111.000	Allowance for Overtime	250				250
6.211.112.000	Holidays	400				400
6.211.200.000	Contractual Services	629	220			409
6.211.203.000	Use of Employees' Cars	1,400				1,400
6.211.300.000	Materials and Supplies	320	20			300
6.211.400.000	Equipment	145	145			
6.211.800.000	Fixed Charges	960	960			
		56,092	1,345			54,747
6.213	CALIFORNIA ACADEMY OF SCIENCES					
6.213.110.000	Steinhart Aquarium					
6.213.111.000	Permanent Salaries	59,487				59,487
6.213.112.000	Allowance for Overtime	900				900
6.213.120.000	Holidays	1,225				1,225
6.213.200.000	Temporary Salaries	1,300				1,300
6.213.200.000	Maintenance, Operation and Continuance	55,019				53,019
	TOTAL STEINHART AQUARIUM	115,931				125,931
6.214	Museum Buildings					
6.214.110.000	Permanent Salaries	30,050				30,050
6.214.112.000	Holidays	355				355
6.214.200.000	Contractual Services	9,780				9,780
	TOTAL MUSEUM BUILDINGS	40,185				40,185
	TOTAL CALIFORNIA ACADEMY OF SCIENCES	156,116				156,116
6.221	CHIEF ADMINISTRATIVE OFFICER					
6.221.110.000	Permanent Salaries	59,370				59,370
6.221.200.000	Contractual Services	1,745	820			925
6.221.300.000	Materials and Supplies	562				197
6.221.400.000	Equipment	3,162	3,162			
6.221.800.000	Fixed Charges	15				15
		64,854	4,347			60,507
	Other Appropriations					
6.221.854.001	League of California Cities	8,855				8,855
6.221.854.002	U.S. Conference of Mayors	1,500				1,500
6.221.269.000	Other Professional or Special Services-Master Plan	60,000				60,000
		135,209	4,347			130,862

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
6.223	CORONER					
6.223.110.000	Permanent Salaries	163,516				163,516
6.223.111.000	Allowance for Overtime	675				675
6.223.112.000	Holidays	2,350				2,350
6.223.120.000	Temporary Salaries	6,585				6,585
6.223.200.000	Contractual Services	3,014	1,384			1,630
6.223.300.000	Materials and Supplies	5,000	1,153			3,847
6.223.400.000	Equipment	3,345	3,345			
6.223.800.000	Fixed Charges	60	40			20
		184,545	5,922			178,623
6.225	COUNTY CLERK					
6.225.110.000	Permanent Salaries	363,900				363,900
6.225.111.000	Allowance for Overtime	2,200				2,200
6.225.200.000	Contractual Services	2,665	565			2,100
6.225.300.000	Materials and Supplies	10,800	300			10,500
6.225.400.000	Equipment	785	785			
		380,350	1,650			378,700
6.227	DIRECTOR OF FINANCE AND RECORDS					
6.227.110.000	Permanent Salaries	5,100				5,100
6.227.200.000	Contractual Services	30				30
6.227.300.000	Materials and Supplies	255	15			240
		5,385	15			5,370

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF ELECTRICITY						
6.231	Administration					
6.231.110.000	Permanent Salaries	21,855				21,855
6.231.200.000	Contractual Services	1,491	974			517
6.231.231.000	Heat, Light and Power	2,267	2,267			
6.231.231.001	Heat, Light and Power - Traffic		1,133		1,133	
6.231.300.000	Materials and Supplies	125	50			75
6.231.400.000	Equipment	2,400	2,400			
6.231.800.000	Fixed Charges	16				16
		28,154	6,824		1,133	22,463
6.232	Fire Alarm Office					
6.232.110.000	Permanent Salaries	76,364				76,364
6.232.111.000	Allowance for Overtime	1,600				1,600
6.232.112.000	Holidays	1,932				1,932
6.232.120.000	Temporary Salaries	2,000				2,000
6.232.200.000	Contractual Services	268	48			220
6.232.300.000	Materials and Supplies	420				420
6.232.400.000	Equipment	180	180			
		82,764	228			82,536
6.233	Plant Division					
6.233.110.000	Permanent Salaries	26,375				26,375
6.233.130.000	Wages	370,407				370,407
6.233.200.000	Contractual Services	4,380	3,899			481
6.233.300.000	Materials and Supplies	37,273	3,386			33,887
6.233.400.000	Equipment	8,420	8,420			
6.233.900.000	Services of Other Departments	2,010	2,010			
6.233.913.000	Reconstruction and Replacements	2,625				2,625
	Maintenance and Repair of Traffic Signals, Radios and Radio Communications					
6.233.110.001	Permanent Salaries				19,695	19,695
6.233.130.001	Wages			147	136,877	137,024
6.233.200.001	Contractual Services		2,750		2,912	162
6.233.300.001	Materials and Supplies		2,470	100	25,170	22,800
		451,490	22,935	247	184,654	613,456
6.234	Disaster Relief and Civilian Defense					
6.234.110.000	Permanent Salaries	6,780				6,780
	TOTAL DEPARTMENT OF ELECTRICITY	569,188	29,987	247	185,787	725,235

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTRA-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
6.241	FARMERS' MARKET					
6.241.110.000	Permanent Salaries	14,280				14,280
6.241.112.000	Holidays	297				297
6.241.120.000	Temporary Salaries	1,000				1,000
6.241.200.000	Contractual Services	1,435	911			524
6.241.231.000	Heat, Light and Power	225	225			
6.241.300.000	Materials and Supplies	820	20			800
6.241.800.000	Fixed Charges	1,300				1,300
		19,357	1,156			18,201
6.243	PUBLIC ADMINISTRATOR					
6.243.110.000	Permanent Salaries	91,001				91,001
6.243.111.000	Allowance for Overtime	160				160
6.243.200.000	Contractual Services	4,798	620			4,178
6.243.300.000	Materials and Supplies	1,357	297			1,060
6.243.400.000	Equipment	247	247			
6.243.800.000	Fixed Charges	200				200
		97,763	1,164			96,599
6.245	REAL ESTATE DEPARTMENT					
6.245.110.000	Permanent Salaries	33,955				33,955
6.245.200.000	Contractual Services	2,451	1,825			626
6.245.300.000	Materials and Supplies	450	275			175
6.245.800.000	Fixed Charges	70				70
6.245.900.000	Services of Other Departments	1,000				1,000
		37,926	2,100			35,826
	OTHER APPROPRIATIONS					
	Rentals					
6.245.880.111	Adult Probation			15,000		15,000
6.245.880.137	Disaster Corps, San Francisco			9,240		9,240
6.245.880.141	District Attorney			55,080		55,080
6.245.880.145	Fire			2,415		2,415
6.245.880.157	Parking Authority			4,500		4,500
6.245.880.165	Public Defender			6,600		6,600
6.245.880.211	Agricultural Commission			960		960
6.245.880.255	Registrar of Voters			31,200		31,200
6.245.880.311	Purchasing			5,400		5,400
	Public Health - Central Office					
6.245.880.539	Public Health Nursing			6,240		6,240
6.245.880.545	Venereal Disease Control			2,880		2,880
6.245.880.631	Library				12,660	12,660
6.245.880.651	Recreation and Park				1,501	1,501
		37,926	2,100	139,515	14,161	189,502

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
6.247	REAL ESTATE DEPARTMENT - AUDITORIUM					
6.247.110.000	Permanent Salaries	76,050				76,050
6.247.111.000	Allowance for Overtime	6,000				6,000
6.247.113.000	Permanent Salaries - Extended Work Week	5,048				5,048
6.247.120.000	Temporary Salaries	4,500				4,500
6.247.130.000	Wages	23,326				23,326
6.247.200.000	Contractual Services	4,503	1,653			2,850
6.247.231.000	Heat, Light and Power	11,000				
6.247.300.000	Materials and Supplies	3,375				3,375
6.247.400.000	Equipment	6,975	6,975			
6.247.800.000	Fixed Charges	2,731				2,731
		143,508	19,628			123,880
6.251	RECORDER					
6.251.110.000	Permanent Salaries	134,595				134,595
6.251.111.000	Allowance for Overtime	50				50
6.251.120.000	Temporary Salaries	300				300
6.251.200.000	Contractual Services	7,466	1,300			6,166
6.251.300.000	Materials and Supplies	27,932				27,800
6.251.400.000	Equipment	8,020	8,020			
		178,363	9,452			168,911
6.253	RECORDS CENTER					
6.253.110.000	Permanent Salaries	13,800				13,800
6.253.200.000	Contractual Services	1,565	230			1,335
6.253.203.000	Use of Employees' Cars	70				70
6.253.300.000	Materials and Supplies	80	10			70
6.253.400.000	Equipment	200	200			
		15,715	440			15,275
6.255	REGISTRAR OF VOTERS					
6.255.110.000	Permanent Salaries	113,440				113,440
6.255.111.000	Allowance for Overtime	7,500				7,500
6.255.120.000	Temporary Salaries	109,650				109,650
6.255.140.000	Election Workers	60,732				60,732
6.255.200.000	Contractual Services	69,593	1,520			68,073
6.255.203.000	Use of Employees' Cars	650				650
6.255.231.000	Heat, Light and Power	500	500			
6.255.300.000	Materials and Supplies	3,784				3,350
6.255.400.000	Equipment	41,600	41,600			
6.255.800.000	Fixed Charges	48,316	31,200			17,116
		455,765	75,254			380,511

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>MISCELLANEOUS GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
6.261	TAX COLLECTOR - General Office					
6.261.110.000	Permanent Salaries	231,470				231,470
6.261.110.001	Permanent Salaries - Bureau of Delinquent Revenue	58,875				58,875
6.261.110.002	Permanent Salaries - Inspection Bureau	54,708				54,708
6.261.111.000	Allowance for Overtime	1,200				1,200
6.261.120.000	Temporary Salaries	13,500				13,500
6.261.200.000	Contractual Services	29,595	2,442			27,153
6.261.300.000	Materials and Supplies	13,721	1,171			12,550
6.261.400.000	Equipment	2,070	2,070			
6.261.800.000	Fixed Charges	32				32
6.261.900.000	Services of Other Departments	2,000	2,000			
	Total Tax Collector - General	407,171	7,683			399,488
6.262	Tax Collector - Purchase and Use Tax Division					
6.262.110.000	Permanent Salaries				40,620	40,620
6.262.120.000	Temporary Salaries				550	550
6.262.200.000	Contractual Services		691		3,616	2,925
6.262.300.000	Materials and Supplies		117		1,717	1,600
6.262.400.000	Equipment		270		270	
6.262.900.000	Services of Other Departments		50,040		50,040	
	Total Purchase and Use Tax Division		51,118		96,813	45,695
	TOTAL TAX COLLECTOR	407,171	58,801		96,813	445,183
6.265	DEPARTMENT OF WEIGHTS AND MEASURES					
6.265.110.000	Permanent Salaries	51,435				51,435
6.265.200.000	Contractual Services	830	540			290
6.265.300.000	Materials and Supplies	1,699	1,119			580
6.265.400.000	Equipment	3,225	3,225			
		57,189	4,884			52,305

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
6.311	PURCHASING DEPARTMENT					
6.311.110.000	Permanent Salaries	255,792				255,792
6.311.110.233	Permanent Salaries ($\frac{1}{2}$ from Electricity) ($\frac{1}{2}$ from D.P.W.)	298		2,010	2,012	4,320
6.311.110.411	Permanent Salaries (from Dept. of Public Works)			4,320		4,320
6.311.110.661	Permanent Salaries (from S. F. Unified School District)				17,550	17,550
6.311.110.725	Permanent Salaries (from S. F. Airport)				3,810	3,810
6.311.110.735	Permanent Salaries (from Municipal Railway)				111,018	111,018
6.311.110.745	Permanent Salaries (from Water Department)	520			8,355	8,875
6.311.110.755	Permanent Salaries (from Hetch Hetchy Project)	210			3,840	4,050
6.311.111.000	Allowance for Overtime	400				400
6.311.111.411	Allowance for Overtime (from Dept. of Public Works)			23		23
6.311.111.661	Allowance for Overtime (from S. F. Unified School District)				200	200
6.311.111.735	Allowance for Overtime (from Municipal Railway)				500	500
6.311.111.745	Allowance for Overtime (from Water Department)				75	75
6.311.112.000	Holidays	50				50
6.311.112.411	Holidays (from Dept. of Public Works)			60		60
6.311.112.735	Holidays (from Municipal Railway)				1,100	1,100
6.311.112.745	Holidays (from Water Department)	74			70	144
6.311.120.000	Temporary Salaries	700				700
6.311.130.000	Wages	33,700				33,700
6.311.130.161	Wages (from Police Department)			27,456		27,456
6.311.200.000	Contractual Services	32,880	13,100			19,780
6.311.207.725	Transportation to Airport (from S. F. Airport)	153				153
6.311.231.000	Heat, Light and Power	5,000	5,000			
6.311.300.000	Materials and Supplies	10,300				10,300
6.312	Central Shops					
6.312.110.000	Permanent Salaries			12,042	2,876	14,918
6.312.130.000	Wages			336,968	79,528	416,496
6.312.200.000	Contractual Services			52,288	12,491	64,779
6.312.216.099	Contractual Services - Unallocated	1,648	1,648			
6.312.300.000	Materials and Supplies			93,042	22,227	115,269
6.312.400.000	Equipment			4,344	1,038	5,382
6.312.800.000	Fixed Charges		5,400	11,280	2,694	8,574
6.313	Reproduction Bureau					
6.313.110.000	Permanent Salaries			27,795	6,622	34,417
6.313.111.000	Allowance for Overtime			929	221	1,150
6.313.120.000	Temporary Salaries			309	74	383
6.313.200.000	Contractual Services			3,022	720	3,742
6.313.300.000	Materials and Supplies			9,288	2,213	11,501
6.314	Tabulating Bureau					
6.314.110.000	Permanent Salaries			55,377	2,998	58,375
6.314.111.000	Allowance for Overtime			42	3	45
6.314.120.000	Temporary Salaries			4,142	224	4,366
6.314.200.000	Contractual Services			30,339	1,643	31,982
6.314.300.000	Materials and Supplies			605	32	637

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Contractual Services						
Telephone and Telegraph (\$206,885)						
6.311.232.111	Adult Probation			1,300		1,300
6.311.232.113	Art Commission			350		350
6.311.232.115	Assessor			3,850		3,850
6.311.232.117	City Attorney			2,375		2,375
6.311.232.119	City Planning			1,300		1,300
6.311.232.121	Civil Service Commission			1,200		1,200
6.311.232.123	Controller			800		800
Disaster Council and Corps						
6.311.232.134	Director's Office			11,370		11,370
6.311.232.141	District Attorney			7,000		7,000
6.311.232.145	Fire Department			5,090		5,090
6.311.232.149	Law Library			176		176
6.311.232.151	Mayor			2,700		2,700
6.311.232.155	Municipal Court			7,250		7,250
6.311.232.157	Parking Authority			1,298		1,298
6.311.232.159	Permit Appeals, Board of			40		40
6.311.232.161	Police Department			30,456		30,456
6.311.232.165	Public Defender			650		650
6.311.232.169	Public Welfare			30,600		30,600
Sheriff						
6.311.232.173	General			1,000		1,000
6.311.232.174	County Jail No. 1			850		850
6.311.232.175	County Jail No. 2			650		650
6.311.232.179	Superior Court			3,000		3,000
6.311.232.181	Supervisors, Board of			800		800
6.311.232.183	Treasurer			200		200
Youth Guidance Center						
6.311.232.185	Probation Office			9,668		9,668
6.311.232.187	Log Cabin Ranch School			575		575
6.311.232.211	Agricultural Inspection			220		220
6.311.232.221	Chief Administrative Officer			375		375
6.311.232.223	Coroner			538		538
6.311.232.225	County Clerk			165		165
6.311.232.231	Electricity - Administration			974		974
6.311.232.241	Farmers' Market			100		100
6.311.232.243	Public Administrator			360		360
6.311.232.245	Real Estate			525		525
6.311.232.247	Real Estate - Auditorium			75		75
6.311.232.251	Recorder			150		150
6.311.232.253	Records Center			180		180
6.311.232.255	Registrar of Voters			500		500
6.311.232.261	Tax Collector			350		350
6.311.232.262	Purchase and Use Tax			145		145
6.311.232.265	Weights and Measures			120		120
6.311.232.311	Purchasing Department	850				850
6.311.232.423	Department of Public Works - General Office			26,215		26,215

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
PURCHASING DEPARTMENT (Continued)						
Contractual Services (Continued)						
Telephone and Telegraph (Continued)						
Department of Public Health						
6.311.232.513	Central Office - Administration			10,495		10,495
6.311.232.551	Emergency Hospitals			2,682		2,682
6.311.232.553	Hassler Health Home			2,600		2,600
6.311.232.555	Laguna Honda Home			1,300		1,300
6.311.232.557	San Francisco Hospital			10,860		10,860
6.311.232.611	California Palace of the Legion of Honor				1,400	1,400
6.311.232.621	de Young Memorial Museum				1,600	1,600
6.311.232.631	Library				2,400	2,400
6.311.232.651	Recreation and Park - General				15,500	15,500
6.311.232.691	War Memorial - General				858	858
6.311.232.911	Employees' Retirement System				800	800
Scavenger Service (\$130,636)						
6.311.237.137	Disaster Council and Corps - Warden Service			218		218
6.311.237.145	Fire Department			6,124		6,124
6.311.237.157	Parking Authority			72		72
6.311.237.161	Police Department			1,104		1,104
6.311.237.169	Public Welfare			416		416
6.311.237.174	Sheriff - County Jail No. 1			560		560
6.311.237.186	Youth Guidance Center - Juvenile Hall			2,099		2,099
Electricity, Department of						
6.311.237.232	Fire Alarm Office			48		48
6.311.237.233	Plant Division			50		50
6.311.237.241	Farmers' Market			636		636
6.311.237.247	Real Estate - Auditorium			1,176		1,176
6.311.237.255	Registrar of Voters			120		120
6.311.237.311	Purchasing Department	730				730
6.311.237.417	Department of Public Works - Building Repair			3,720		3,720
Department of Public Health						
Central Office						
6.311.237.513	Administration			204		204
6.311.237.539	Public Health Nursing			703		703
6.311.237.545	Venereal Disease Control			148		148
6.311.237.551	Emergency Hospitals			707		707
6.311.237.555	Laguna Honda Home			1,900		1,900
6.311.237.557	San Francisco Hospital			4,541		4,541
6.311.237.631	Library				1,350	1,350
6.311.237.651	Recreation and Park				6,000	6,000
6.311.237.661	S. F. Unified School District				85,845	85,845
6.311.237.662	Child Care Centers				3,371	3,371
6.311.237.691	War Memorial				1,800	1,800
6.311.237.735	Municipal Railway Operating				6,744	6,744
6.311.237.745	Water Department				250	250
Contracted Janitorial and Window Washing Service (\$69,006)						
6.311.238.119	City Planning			320		320
6.311.238.137	Disaster Council and Corps - Warden Service			1,100		1,100
6.311.238.157	Parking Authority			825		825

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	PURCHASING DEPARTMENT (Continued)					
	Contractual Services (Continued)					
	Contracted Janitorial and Window Washing Service (Continued)					
6.311.238.169	Public Welfare			7,080		7,080
6.311.238.185	Youth Guidance Center - Probation Office			600		600
6.311.238.247	Real Estate - Auditorium			288		288
6.311.238.417	Department of Public Works - Building Repair			2,250		2,250
6.311.238.631	Library				5,500	5,500
6.311.238.651	Recreation and Park				1,182	1,182
6.311.238.661	S. F. Unified School District				40,772	40,772
6.311.238.662	Child Care Centers				439	439
6.311.238.725	Airport				7,200	7,200
6.311.238.745	Water Department				1,450	1,450
	Telephone Directory Service (\$4,672)					
6.311.240.115	Assessor			576		576
6.311.240.117	City Attorney			96		96
6.311.240.119	City Planning Commission			96		96
6.311.240.141	District Attorney			96		96
6.311.240.155	Municipal Court			468		468
6.311.240.161	Police Department			1,536		1,536
6.311.240.169	Public Welfare			192		192
6.311.240.179	Superior Court			156		156
6.311.240.223	Coroner			96		96
6.311.240.261	Tax Collector			192		192
6.311.240.262	Tax Collector - Purchase and Use Tax			96		96
6.311.240.421	Department of Public Works - Engineering			96		96
	Department of Public Health					
6.311.240.545	Central Office - Venereal Disease Control			192		192
6.311.240.551	Emergency Hospitals			96		96
6.311.240.555	Laguna Honda Home			96		96
6.311.240.557	San Francisco Hospital			96		96
6.311.240.661	S. F. Unified School District				192	192
6.311.240.735	Municipal Railway Operating				96	96
6.311.240.745	Water Department				208	208
	Pest Control (\$3,828)					
6.311.256.161	Police Department			294		294
6.311.256.186	Youth Guidance Center - Juvenile Hall			288		288
6.311.256.247	Real Estate - Auditorium			114		114
	Department of Public Health					
	Central Office					
6.311.256.513	Administration			60		60
6.311.256.545	Venereal Disease Control			150		150
6.311.256.553	Hassler Health Home			642		642
6.311.256.555	Laguna Honda Home			930		930
6.311.256.557	San Francisco Hospital			900		900
	Recreation and Park					
6.311.256.651	General Division				150	150
6.311.256.652	Zoo				300	300

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	PURCHASING DEPARTMENT (Continued)					
	Materials and Supplies					
	Fuels, Illuminants and Lubricants (\$272,097)					
6.311.321.111	Adult Probation			850		850
6.311.321.115	Assessor			450		450
6.311.321.117	City Attorney			425		425
6.311.321.119	City Planning Commission			350		350
6.311.321.123	Controller			150		150
	S. F. Disaster Council and Corps					
6.311.321.134	Director's Office			230		230
6.311.321.141	District Attorney			500		500
6.311.321.145	Fire Department			35,685		35,685
6.311.321.151	Mayor			1,250		1,250
6.311.321.161	Police Department			81,030		81,030
6.311.321.165	Public Defender			350		350
6.311.321.169	Public Welfare			2,250		2,250
	Sheriff					
6.311.321.173	General			2,500		2,500
6.311.321.174	County Jail No. 1			1,050		1,050
6.311.321.175	County Jail No. 2			2,500		2,500
6.311.321.181	Supervisors, Board of			1,000		1,000
	Youth Guidance Center					
6.311.321.185	Probation Office			1,900		1,900
6.311.321.186	Juvenile Hall			200		200
6.311.321.187	Log Cabin Ranch School			4,000		4,000
6.311.321.221	Chief Administrative Officer			300		300
6.311.321.223	Coroner			600		600
6.311.321.233	Department of Electricity - Plant Division			5,806		5,806
6.311.321.243	Public Administrator			125		125
6.311.321.245	Real Estate Department			125		125
6.311.321.255	Registrar of Voters			150		150
6.311.321.261	Tax Collector			670		670
6.311.321.265	Weights and Measures			1,094		1,094
6.311.321.311	Purchasing Department	60				60
	Department of Public Works					
6.311.321.411	Accounts, Bureau of			700		700
6.311.321.413	Architecture			375		375
6.311.321.415	Building Inspection			3,250		3,250
6.311.321.417	Building Repair			5,163		5,163
6.311.321.417.02	Building Repair - Traffic Painting			2,000		2,000
6.311.321.421	Engineering			1,500		1,500
6.311.321.423	General Office			175		175
6.311.321.425	Sewage Pumping Stations			440		440
6.311.321.427	Sewage Treatment Plants			2,100		2,100
6.311.321.429	Sewer Repair			10,725		10,725
6.311.321.431	Street Cleaning			23,000		23,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
Fuels, Illuminants and Lubricants (Continued)						
Department of Public Health						
Central Office						
6.311.321.513	Administration			588		588
6.311.321.525	Communicable Diseases			144		144
6.311.321.527	Dairy and Milk Inspection			4,800		4,800
6.311.321.531	Food and Sanitary Inspection			1,400		1,400
6.311.321.535	Plumbing Inspection			1,100		1,100
6.311.321.539	Public Health Nursing			400		400
6.311.321.551	Emergency Hospitals			5,200		5,200
6.311.321.553	Hassler Health Home			2,000		2,000
6.311.321.555	Laguna Honda Home			2,515		2,515
6.311.321.557	San Francisco Hospital			844		844
6.311.321.611	California Palace of the Legion of Honor				3,000	3,000
6.311.321.621	de Young Memorial Museum				3,002	3,002
6.311.321.631	Library				2,300	2,300
Recreation and Park Department						
6.311.321.651	General Division				25,250	25,250
6.311.321.653	Commissary Units				800	800
6.311.321.654	Recreational Units				2,750	2,750
6.311.321.661	San Francisco Unified School District				1,600	1,600
Special Road Improvement						
6.311.321.681	Street Repair				17,500	17,500
6.311.321.683	Traffic Engineering				826	826
6.311.321.686	Street Planting Division				1,000	1,000
6.311.321.691	War Memorial				50	50
Dry Goods and Wearing Apparel (\$169,805)						
Disaster Council and Corps						
6.311.340.132	Auxiliary Police Reserve			1,220		1,220
6.311.340.136	Rescue and First Aid			47		47
6.311.340.137	Warden Service			55		55
6.311.340.161	Police Department			1,400		1,400
Sheriff						
6.311.340.174	County Jail No. 1			2,950		2,950
6.311.340.175	County Jail No. 2			7,150		7,150
Youth Guidance Center						
6.311.340.186	Juvenile Hall			9,340		9,340
6.311.340.187	Log Cabin Ranch School			3,500		3,500
6.311.340.223	Coroner			424		424
Department of Public Health						
Central Office						
6.311.340.517	Bacteriological Laboratory			172		172
6.311.340.529	Dental Bureau			146		146
6.311.340.539	Public Health Nursing			450		450
6.311.340.545	Venereal Disease Control			388		388
6.311.340.551	Emergency Hospitals			2,400		2,400
6.311.340.553	Hassler Health Home			12,000		12,000
6.311.340.555	Laguna Honda Home			48,780		48,780
6.311.340.557	San Francisco Hospital			75,000		75,000

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	PURCHASING DEPARTMENT (Continued)					
	Materials and Supplies (Continued)					
	Dry Goods and Wearing Apparel (Continued)					
6.311.340.611	California Palace of the Legion of Honor				200	200
6.311.340.621	de Young Memorial Museum				800	800
6.311.340.631	Library				25	25
6.311.340.651	Recreation and Park Department					
6.311.340.654	General Division				3,000	3,000
6.311.340.691	Recreational Units				300	300
	War Memorial				58	58
	Canned Goods and Dried Fruits (\$107,914)					
6.311.351.161	Police Department			2,000		2,000
	Sheriff					
6.311.351.174	County Jail No. 1			2,750		2,750
6.311.351.175	County Jail No. 2			5,750		5,750
6.311.351.186	Youth Guidance Center					
6.311.351.187	Juvenile Hall			7,800		7,800
	Log Cabin Ranch School			2,400		2,400
	Department of Public Health					
6.311.351.551	Emergency Hospitals			180		180
6.311.351.553	Hassler Health Home			8,774		8,774
6.311.351.555	Laguna Honda Home			30,000		30,000
6.311.351.557	San Francisco Hospital			46,560		46,560
	Recreation and Park Department					
6.311.351.651	General Division				300	300
6.311.351.653	Commissary Units				1,400	1,400
	City Directory (\$3,584)					
6.311.370.115	Assessor			268		268
6.311.370.117	City Attorney			67		67
6.311.370.121	Civil Service Commission			67		67
6.311.370.123	Controller			67		67
6.311.370.134	Disaster Council & Corps - Director's Office			67		67
6.311.370.141	District Attorney			67		67
6.311.370.145	Fire			65		65
6.311.370.151	Mayor			67		67
6.311.370.161	Police Department			1,205		1,205
6.311.370.165	Public Defender			67		67
6.311.370.169	Public Welfare			260		260
6.311.370.173	Sheriff - General			67		67
6.311.370.179	Superior Court			134		134
6.311.370.181	Supervisors, Board of			67		67
6.311.370.183	Treasurer			67		67
6.311.370.185	Youth Guidance Center - Probation Office			67		67
6.311.370.243	Public Administrator			67		67
6.311.370.251	Recorder			67		67
6.311.370.255	Registrar of Voters			134		134
6.311.370.261	Tax Collector			201		201
6.311.370.262	Tax Collector - Purchase and Use Tax			67		67
	Department of Public Health					
6.311.370.513	Central Office - Administration			67		67
6.311.370.551	Emergency Hospitals			50		50
6.311.370.557	San Francisco Hospital			130		130
6.311.370.621	de Young Museum				67	67
6.311.370.735	Municipal Railway				65	65

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
PURCHASING DEPARTMENT (Continued)						
Materials and Supplies (Continued)						
Stationery Withdrawals from Stores (\$16,831)						
6.311.375.111	Adult Probation			275		275
6.311.375.113	Art Commission			21		21
6.311.375.115	Assessor			475		475
6.311.375.117	City Attorney			525		525
6.311.375.119	City Planning			150		150
6.311.375.121	Civil Service Commission			200		200
6.311.375.123	Controller			300		300
6.311.375.134	Disaster Council & Corps - Director's Office			165		165
6.311.375.141	District Attorney			500		500
6.311.375.145	Fire Department			550		550
6.311.375.149	Law Library			50		50
6.311.375.151	Mayor			225		225
6.311.375.155	Municipal Court			600		600
6.311.375.157	Parking Authority			150		150
6.311.375.161	Police Department			1,675		1,675
6.311.375.165	Public Defender			40		40
6.311.375.169	Public Welfare			600		600
	Sheriff					
6.311.375.173	General			100		100
6.311.375.174	County Jail No. 1			75		75
6.311.375.175	County Jail No. 2			175		175
6.311.375.179	Superior Court			225		225
6.311.375.181	Supervisors, Board of			300		300
6.311.375.183	Treasurer			75		75
6.311.375.185	Youth Guidance Center - Probation Office			600		600
6.311.375.211	Agricultural Inspection			20		20
6.311.375.221	Chief Administrative Officer			65		65
6.311.375.223	Coroner			129		129
6.311.375.225	County Clerk			300		300
6.311.375.227	Director of Finance and Records			15		15
	Electricity, Department of					
6.311.375.231	Administration			50		50
6.311.375.233	Plant Division			50		50
6.311.375.241	Farmers' Market			20		20
6.311.375.243	Public Administrator			105		105
6.311.375.245	Real Estate Department			150		150
6.311.375.251	Recorder			65		65
6.311.375.253	Records Center			10		10
6.311.375.255	Registrar of Voters			150		150
6.311.375.261	Tax Collector			300		300
6.311.375.262	Tax Collector - Purchase and Use Tax			50		50
6.311.375.265	Weights and Measures			25		25
6.311.375.311	Purchasing Department	800				800
6.311.375.423	Department of Public Works - General Office			700		700

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	Purchasing Department (Continued)					
	Materials and Supplies (Continued)					
	Stationery Withdrawals from Stores (Continued)					
	Department of Public Health					
	Central Office					
6.311.375.513	Administration			350		350
6.311.375.539	Public Health Nursing			90		90
6.311.375.545	Venereal Disease Control			120		120
6.311.375.551	Emergency Hospitals			25		25
6.311.375.553	Hessler Health Home			275		275
6.311.375.555	Laguna Honda Home			156		156
6.311.375.557	San Francisco Hospital			950		950
6.311.375.651	Recreation and Park Department				1,700	1,700
6.311.375.705	Public Utilities Commission-General Office				35	35
6.311.375.725	Airport				100	100
6.311.375.735	Municipal Railway				750	750
6.311.375.745	Water Department				600	600
6.311.375.765	Utilities Engineering Bureau				425	425
6.311.375.911	Retirement System				200	200
	Equipment (1,026,166)					
6.311.400.111	Adult Probation			2,785		2,785
6.311.400.115	Assessor			5,415		5,415
6.311.400.117	City Attorney			771		771
6.311.400.119	City Planning			1,765		1,765
6.311.400.121	Civil Service Commission			2,688		2,688
6.311.400.123	Controller			3,250		3,250
	Disaster Council and Corps					
6.311.400.132	Auxiliary Police Reserve			15		15
6.311.400.133	Communications			605		605
6.311.400.134	Director's Office			160		160
6.311.400.141	District Attorney			2,075		2,075
6.311.400.145	Fire Department			185,957		185,957
6.311.400.151	Mayor			6,195		6,195
6.311.400.155	Municipal Court			5,803		5,803
6.311.400.161	Police Department			255,192		255,192
6.311.400.165	Public Defender			717		717
6.311.400.169	Public Welfare			9,076		9,076
6.311.400.173	Sheriff			25,912		25,912
6.311.400.179	Superior Court			2,500		2,500
6.311.400.181	Supervisors, Board of			1,238		1,238
6.311.400.183	Treasurer			860		860
	Youth Guidance Center					
6.311.400.185	Probation Office			9,287		9,287
6.311.400.186	Juvenile Hall			4,267		4,267
6.311.400.187	Log Cabin Ranch School			10,135		10,135
6.311.400.211	Agricultural Inspection			145		145
6.311.400.221	Chief Administrative Officer			3,162		3,162
6.311.400.223	Coroner			3,345		3,345
6.311.400.225	County Clerk			785		785

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	Purchasing Department (Continued)					
	Equipment (Continued)					
6.311.400.231	Electricity, Department of			2,400		2,400
6.311.400.232	Administration			180		180
6.311.400.233	Fire Alarm Office			8,420		8,420
6.311.400.243	Plant Division			247		247
6.311.400.247	Public Administrator			6,975		6,975
6.311.400.251	Real Estate-Auditorium			8,020		8,020
6.311.400.251	Recorder			200		200
6.311.400.253	Records Center			41,600		41,600
6.311.400.255	Registrar of Voters			2,070		2,070
6.311.400.261	Tax Collector			270		270
6.311.400.262	Tax Collector-Purchase and Use Tax			3,225		3,225
6.311.400.265	Weights and Measures					
6.311.400.311	Purchasing Department	2,220				2,220
	Department of Public Works					
6.311.400.411	Accounts, Bureau of			3,330		3,330
6.311.400.413	Architecture			3,050		3,050
6.311.400.415	Building Inspection			4,800		4,800
6.311.400.417	Building Repairs			5,613		5,613
6.311.400.419	Central Permit			340		340
6.311.400.421	Engineering			7,045		7,045
6.311.400.423	General Office			3,695		3,695
6.311.400.427	Sewage Treatment Plants			3,210		3,210
6.311.400.429	Sewer Repair			33,022		33,022
6.311.400.431	Street Cleaning			37,657		37,657
	Department of Public Health					
	Central Office					
6.311.400.511	Accounting			183		183
6.311.400.513	Administration			2,875		2,875
6.311.400.515	Adult Guidance Center			1,320		1,320
6.311.400.517	Bacteriological Laboratory			942		942
6.311.400.519	Chemical Laboratory			2,121		2,121
6.311.400.521	Child Hygiene			320		320
6.311.400.525	Communicable Diseases			375		375
6.311.400.527	Dairy and Milk Inspection			5,903		5,903
6.311.400.529	Dental Bureau			391		391
6.311.400.531	Food and Sanitary Inspection			1,328		1,328
6.311.400.533	Mental Hygiene			235		235
6.311.400.535	Plumbing Inspection			1,465		1,465
6.311.400.537	Public Health Education			100		100
6.311.400.539	Public Health Nursing			4,780		4,780
6.311.400.541	Statistics			250		250
6.311.400.543	Tuberculosis Bureau			375		375
6.311.400.551	Emergency Hospitals			15,939		15,939
6.311.400.553	Hassler Health Home			4,365		4,365
6.311.400.555	Laguna Honda Home			28,970		28,970
6.311.400.557	San Francisco Hospital			46,335		46,335

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
	Purchasing Department (Continued)					
	Equipment (Continued)					
6.311.400.611	California Palace of the Legion of Honor				2,250	2,250
6.311.400.612	California Palace of the Legion of Honor-Achenbach Foundation				200	200
6.311.400.621	de Young Museum				4,168	4,168
6.311.400.631	Library				17,819	17,819
	Recreation and Park Department					
6.311.400.651	General Division				79,502	79,502
6.311.400.652	Recreation and Park-Zoo Division				450	450
6.311.400.653	Commissary Units				1,250	1,250
6.311.400.654	Recreational Units				5,275	5,275
6.311.400.659	Camp Mather				3,530	3,530
	Special Road Improvement					
6.311.400.681	Street Repair				50,900	50,900
6.311.400.683	Traffic Engineering				3,645	3,645
6.311.400.684	Maintenance - Reconstruction				900	900
6.311.400.686	Street Planting Division				12,991	12,991
6.311.400.691	War Memorial				825	825
6.311.400.911	Employees' Retirement System				2,195	2,195
	Fixed Charges					
	Premium on Official Bonds (10,098)					
6.311.812.157	Parking Authority			125		125
6.311.812.169	Public Welfare			135		135
6.311.812.223	Coroner			40		40
6.311.812.311	Purchasing Department	7,500				7,500
6.311.812.611	California Palace of the Legion of Honor				40	40
6.311.812.621	de Young Memorial Museum				40	40
6.311.812.631	Library				20	20
6.311.812.651	Recreation and Park Department-General				250	250
6.311.812.691	War Memorial				150	150
6.311.812.705	Public Utilities Commission-General Office				200	200
6.311.812.715	Heat, Light and Power Bureau				10	10
6.311.812.725	Airport				29	29
6.311.812.735	Municipal Railway				916	916
6.311.812.745	Water Department				450	450
6.311.812.755	Hetch Hetchy Project				33	33
6.311.812.765	Utilities Engineering Bureau				10	10
6.311.812.911	Employees' Retirement System				150	150
6.311.813.311	Automobile Insurance	18,500				18,500
TOTAL PURCHASING DEPARTMENT		372,385	25,148	2,243,335	725,842	3,316,414

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC WORKS						
6.411	Accounts, Bureau of					
6.411.110.000	Permanent Salaries	81,625		16,380	36,205	134,210
6.411.111.000	Allowance for Overtime	684		96		780
6.411.112.000	Holidays	292		187	165	644
6.411.200.000	Contractual Services	10,809	819			9,990
6.411.300.000	Materials and Supplies	800	700			100
6.411.400.000	Equipment	3,330	3,330			
6.411.900.000	Services of Other Departments	4,412	4,403			9
		101,952	9,252	16,663	36,370	145,733
6.413	Architecture, Bureau of					
6.413.110.000	Permanent Salaries	48,550		71,109	207,626	327,285
6.413.111.000	Allowance for Overtime			200	800	1,000
6.413.112.000	Holidays			388	1,600	1,988
6.413.120.000	Temporary Salaries			3,469	6,706	10,175
6.413.200.000	Contractual Services	567	747	311	906	1,037
6.413.203.000	Use of Employees' Cars			250	730	980
6.413.300.000	Materials and Supplies	463	375	683	1,996	2,767
6.413.400.000	Equipment	3,050	3,050			
6.413.800.000	Fixed Charges			414	1,211	1,625
		52,630	4,172	76,824	221,575	346,857
6.415	Bureau of Building Inspection					
6.415.110.000	Permanent Salaries	385,070				385,070
6.415.111.000	Overtime	600				600
6.415.120.000	Temporary Salaries	540				540
6.415.200.000	Contractual Services	8,312	5,680			2,632
6.415.300.000	Materials and Supplies	4,530	3,250			1,280
6.415.400.000	Equipment	4,800	4,800			
		403,852	13,730			390,122

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
GENERAL FUND - Continued						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC WORKS - Continued						
6.417	Building Repair, Bureau of General					
6.417.110.000	Permanent Salaries	573,410		2,160	6,336	581,906
6.417.111.000	Allowance for Overtime	225				225
6.417.112.000	Holidays	3,253		101	61	3,415
6.417.120.000	Temporary Salaries	5,064		121	415	5,600
6.417.130.000	Wages - Building Maintenance	306,616				306,616
6.417.130.001	Wages - Supervisory	21,365				21,365
6.417.130.002	Wages - Traffic Painting			31,314	126,892	158,206
6.417.200.000	Contractual Services Building Maintenance	24,335	13,662			10,673
6.417.200.002	Contractual Services - Traffic Painting		3,533		5,213	1,680
6.417.203.000	Use of Employees' Cars	300				300
6.417.204.000	Truck Hire	1,690				1,690
	Repair and Maintenance Public Buildings					
6.417.213.000	City Hall and Hall of Justice	103,195	21,058			82,137
6.417.213.001	Inspection - Maintenance Service Elevators	13,694		1,034		14,718
6.417.213.111	Adult Probation	1,000				1,000
6.417.213.113	Art Commission	200				200
6.417.213.119	City Planning	1,000				1,000
6.417.213.134	Disaster Council & Corps	500				500
6.417.213.145	Fire Department	60,550				60,550
6.417.213.161	Police Department	22,420				22,420
6.417.213.169	Public Welfare			10,000		10,000
6.417.213.173	Sheriff	33,783				33,783
	Youth Guidance Center					
6.417.213.186	Juvenile Hall	74,750				74,750
6.417.213.187	Log Cabin Ranch School	9,300				9,300
6.417.213.231	Department of Electricity	1,700				1,700
6.417.213.241	Farmers' Market	1,000				1,000
6.417.213.247	Real Estate - Auditorium	20,550				20,550
6.417.213.253	Records Center	1,000				1,000
6.417.213.255	Registrar of Voters	1,000				1,000
6.417.213.312	Purchaser - Shops & Warehouse	11,260				11,260
	Department of Public Works					
6.417.213.417.01	Maintenance Yard	7,500				7,500
6.417.213.417.02	150 Otis Street	19,600				19,600
6.417.213.425	Sewage Pumping Stations	4,575				4,575
6.417.213.427	Sewage Treatment Plants	58,700				58,700
6.417.213.431	Bureau of Street Cleaning	500				500
	Department of Public Health					
6.417.213.513	Health Buildings and Health Center	24,610				24,610
6.417.213.515	Adult Guidance Center - 150 Otis St.	2,475				2,475
6.417.213.545	Venereal Disease Control - 33 Hunt St.	750				750
6.417.213.551	Emergency Hospitals	7,850				7,850
6.417.213.553	Hassler Health Home	41,500				41,500
6.417.213.555	Laguna Honda Home	35,000				35,000
6.417.213.555.50	Laguna Honda Home - Deferred Maint. Projects	375,000	55,111			319,889
6.417.213.557	San Francisco Hospital	37,000				37,000
6.417.213.557.50	San Francisco Hospital - Deferred Maint. Projects	390,500	26,469			364,031
6.417.213.631	Public Library	46,600				46,600
6.417.213.911	Retirement System	350				350

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC WORKS (Continued)						
Building Repair, Bureau of (Continued)						
6.417.231.000	Heat, Light and Power	9,000	9,000			
6.417.300.000	Materials and Supplies - Bldg. Maintenance	43,538	5,163			38,375
6.417.300.002	Materials and Supplies - Traffic Painting		2,000	1,000	52,550	51,550
6.417.321.000	Fuel Oil	16,300				16,300
6.417.400.000	Equipment	5,613	5,613			
6.417.900.000	Services of Other Departments	8,463	8,463			
		2,428,574	150,072	45,730	191,467	2,515,699
6.419	Central Permit, Bureau of					
6.419.110.000	Permanent Salaries	47,135				47,135
6.419.400.000	Equipment	340	340			
		47,475	340			47,135
6.421	Engineering, Bureau of					
6.421.110.000	Permanent Salaries	402,500		6,000		408,500
6.421.200.000	Contractual Services	6,753	5,225			1,508
6.421.200.001	Contractual Services - Parking Meters	8,050	6,550			1,500
6.421.231.000	Heat, Light and Power	57	57			
6.421.300.000	Materials and Supplies	4,350	1,500			2,850
6.421.300.001	Materials and Supplies - Parking Meters	625				625
6.421.400.000	Equipment	7,045	7,045			
6.421.800.000	Fixed Charges	51				51
6.421.800.001	Fixed Charges - Parking Meters	175				175
6.421.900.000	Special Inspection (Receipts allocated to Appropriation)	10,000				10,000
		439,586	20,377	6,000		425,209
6.423	General Office					
6.423.110.000	Permanent Salaries	103,838				103,838
6.423.111.000	Allowance for Overtime	25				25
6.423.200.000	Contractual Services	29,501	26,621			2,880
6.423.300.000	Materials and Supplies	4,210	875			3,335
6.423.400.000	Equipment	3,695	3,695			
Improvements:						
6.423.500.111	Adult Probation - Additions and Alterations	2,100				2,100
6.423.500.119	City Planning - Miscellaneous Shelving	550				550
6.423.501.133	Disaster Council & Corps - Toilet Facility	2,200				2,200
6.423.502.145	Fire Department A.W.S.S. Extension - 10th Ave. & Cabrillo Street to 10th Ave. & Irving St.	292,600				292,600
6.423.503.145	Fire Department - Reinforced Concrete Fire Cisterns	100,000				100,000
Police Department						
6.423.500.161	Northern Station - Fluorescent Lighting	1,430				1,430
6.423.503.161	Pistol Range - Target Backstop Revision	1,200				1,200

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC WORKS (Continued)						
Building Repair, Bureau of (Continued)						
General Office (Continued)						
Improvements (Continued)						
Public Welfare						
6.423.501.169	585 Bush Street - Miscellaneous Alterations			2,400		2,400
6.423.503.169	585 Bush Street - Fluorescent Lighting			400		400
6.423.500.175	Sheriff - Jail No. 2 & No. 4 - Effluent Pump	7,710				7,710
6.423.500.186	Youth Guidance Center	2,430				2,430
Log Cabin Ranch						
6.423.503.187	Dormitory Facility	100,000				100,000
6.423.507.187	Hog Pens	5,500				5,500
Department of Electricity						
6.423.501.232	New Electric Service - Fire Alarm	5,500				5,500
6.423.503.232	Electric Heaters - Traffic Signal Room	1,940				1,940
6.423.500.241	Farmers' Market - Paving	7,500				7,500
6.423.502.245	Real Estate Auditorium - Electrical Deficiencies	72,000				72,000
6.423.522.417	Bureau of Accounts - Miscellaneous Alterations	5,900				5,900
6.423.527.417	Controller - Fluorescent Lighting	6,800				6,800
6.423.528.417	Superior Courts - Fluorescent Lighting	4,680				4,680
6.423.543.417	City Hall and 93 Grove Street Alterations	24,000				24,000
Sewers						
6.423.533.429	Uniting Old Brick Sewers	11,000				11,000
6.423.500.551	Public Health - Emergency Hospital	440				440
Public Library						
6.423.507.631	McGreary Noe Valley, Park & Presidio Branch					
	Libraries-Misc.Alterations & Additions	800				800
6.423.511.631	Park Merced - Stonestown Branch Library -					
	Reinforced Concrete Building	140,000				140,000
6.423.800.000	Fixed Charges	827				827
		938,376	31,191	2,800		909,985
Sewage Pumping Stations						
6.425						
6.425.110.000	Permanent Salaries	66,339				66,339
6.425.111.000	Allowance for Overtime	100				100
6.425.112.000	Holidays	1,953				1,953
6.425.120.000	Temporary Salaries	1,500				1,500
6.425.200.000	Contractual Services	4,151	251			3,900
6.425.203.000	Use of Employees' Cars	650				650
6.425.231.000	Heat, Light and Power	16,000	16,000			
6.425.300.000	Materials and Supplies	2,440				2,440
6.425.900.000	Services of Other Departments	2,382	2,382			
		95,215	19,073			76,142

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND (Continued)</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC WORKS (Continued)						
6.427	Sewage and Waste Treatment Plants					
6.427.110.000	Permanent Salaries	507,781				507,781
6.427.111.000	Allowance for Overtime	600				600
6.427.112.000	Holidays	7,951				7,951
6.427.120.000	Temporary Salaries	17,000				17,000
6.427.130.000	Wages	79,719				79,719
6.427.200.000	Contractual Services	41,228	16,737			24,491
6.427.203.000	Use of Employees' Care	775				775
6.427.231.000	Heat, Light and Power	125,000	125,000			
6.427.300.000	Materials and Supplies	126,625	2,100			124,525
6.427.400.000	Equipment	3,210	3,210			
		909,889	147,047			762,842
Sewer Repair, Bureau of						
6.429	Sewer Repair, Bureau of					
6.429.110.000	Permanent Salaries	55,096				55,096
6.429.111.000	Allowance for Overtime	1,500				1,500
6.429.112.000	Holidays	312				312
6.429.130.000	Wages	537,341				537,341
6.429.200.000	Contractual Services	27,303	22,500			4,803
6.429.204.000	Truck Hire	53,565				53,565
6.429.300.000	Materials and Supplies	42,285	10,725			31,560
6.429.400.000	Equipment	33,022	33,022			
6.429.900.000	Services of Other Departments	10,391	10,117			274
6.429.901.000	Tearing up Streets - Side Sewers (Receipts Allocated to Appropriation)	100,000				100,000
		860,815	76,364			784,451
	Total Sewer Repair and Sewage Treatment	1,865,919	242,484			1,623,435
Street Cleaning, Bureau of						
6.431-	Street Cleaning, Bureau of					
6.431.110.000	Permanent Salaries	41,790		3,750		45,540
6.431.111.000	Allowance for Overtime	2,200				2,200
6.431.112.000	Holidays	560				560
6.431.130.000	Wages	1,667,778				1,667,778
6.431.200.000	Contractual Services	71,518	65,438			6,080
6.431.204.000	Truck Hire	4,050				4,050
6.431.231.000	Heat, Light and Power	96	96			
6.431.300.000	Materials and Supplies	32,735	23,000			9,735
6.431.400.000	Equipment	37,657	37,657			
6.431.900.000	Services of Other Departments	4,083	4,083			
		1,862,467	130,274	3,750		1,735,943
	TOTAL DEPARTMENT OF PUBLIC WORKS	8,140,831	601,892	148,017	453,162	8,140,118

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH						
Central Office						
6.511	Accounting					
6.511.110.000	Permanent Salaries	51,015				51,015
6.511.120.000	Temporary Salaries	650				650
6.511.200.000	Contractual Services	675	600			75
6.511.300.000	Materials and Supplies	363				363
6.511.400.000	Equipment	183	183			
		52,886	783			52,103
Administration						
6.513	Administration					
6.513.110.000	Permanent Salaries	109,624				109,624
6.513.111.000	Allowance for Overtime	1,900				1,900
6.513.115.000	Permanent Salaries - Sick Leave	1,000				1,000
6.513.120.000	Temporary Salaries	2,495				2,495
6.513.140.000	Fees and Special Compensations	500				500
6.513.200.000	Contractual Services	36,250	13,272			22,978
6.513.231.000	Heat, Light and Power	6,050	6,050			
6.513.267.000	Care of Indigents	37,835				37,835
6.513.300.000	Materials and Supplies	3,830	1,005			2,825
6.513.400.000	Equipment	2,875	2,875			
6.513.800.000	Fixed Charges	17,970				17,970
		220,329	23,202			197,127
6.513.252.000	Other Appropriations Feeble-Minded	191,500				191,500
		411,829	23,202			388,627
Adult Guidance						
6.515	Adult Guidance					
6.515.110.000	Permanent Salaries	140,835				140,835
6.515.115.000	Allowance for Sick Leave	750				750
6.515.120.000	Temporary Salaries	1,765				1,765
6.515.200.000	Contractual Services	1,167				1,167
6.515.300.000	Materials and Supplies	21,656				21,656
6.515.400.000	Equipment	1,320	1,320			
		167,493	1,320			166,173

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
6.517	Bacteriological Laboratory					
6.517.110.000	Permanent Salaries	61,050				61,050
6.517.112.000	Holiday Allowance	100				100
6.517.120.000	Temporary Salaries	2,100				2,100
6.517.200.000	Contractual Services	195				195
6.517.300.000	Materials and Supplies	3,755	172			3,583
6.517.400.000	Equipment	942	942			
		68,142	1,114			67,028
6.519	Chemical Laboratory					
6.519.110.000	Permanent Salaries	25,065				25,065
6.519.200.000	Contractual Services	430				430
6.519.300.000	Materials and Supplies	601				601
6.519.400.000	Equipment	2,121	2,121			
		26,217	2,121			26,096
6.521	Child Hygiene, Bureau of					
6.521.110.000	Permanent Salaries	217,800				217,800
6.521.120.000	Temporary Salaries	300				300
6.521.200.000	Contractual Services	237				237
6.521.203.000	Use of Employees' Cars	275				275
6.521.267.000	Medical Services and Care - Crippled Children	387,945				387,945
6.521.300.000	Materials and Supplies	3,705				3,705
6.521.372.000	Photographic Supplies - X-Ray Film	924				924
6.521.400.000	Equipment	320	320			
		611,506	320			611,186
6.523	City Physicians					
6.523.110.000	Permanent Salaries	58,414				58,414
6.523.203.000	Use of Employees' Cars	1,000				1,000
		59,414				59,414
6.525	Communicable Diseases					
6.525.110.000	Permanent Salaries	86,970				86,970
6.525.200.000	Contractual Services	1,339	115			1,224
6.525.203.000	Use of Employees' Cars	1,500				1,500
6.525.300.000	Materials and Supplies	1,709	144			1,565
6.525.400.000	Equipment	375	375			
		91,893	634			91,259

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
Dairy and Milk Inspection						
6.527	Permanent Salaries	103,265				103,265
6.527.110.000	Allowance for Overtime	50				50
6.527.111.000	Holiday Allowance	200				200
6.527.112.000	Temporary Salaries	200				200
6.527.120.000	Contractual Services	13,243	3,500			16,743
6.527.200.000	Materials and Supplies	5,790	4,800			10,590
6.527.300.000	Equipment	5,903	5,903			11,806
		128,651	14,203			142,854
Dental Bureau						
6.529	Permanent Salaries	81,864				81,864
6.529.110.000	Contractual Services	295				295
6.529.200.000	Use of Employees' Cars	270				270
6.529.300.000	Materials and Supplies	1,443	146			1,589
6.529.400.000	Equipment	391	391			782
		84,263	537			84,800
Food and Sanitary Inspection						
6.531	Permanent Salaries	453,202				453,202
6.531.110.000	Allowance for Overtime	175				175
6.531.111.000	Holidays	1,000				1,000
6.531.112.000	Contractual Services	7,940	1,550			9,490
6.531.200.000	Use of Employees' Cars	5,000				5,000
6.531.300.000	Materials and Supplies	2,799	1,400			4,199
6.531.400.000	Equipment	1,328	1,328			2,656
		471,444	4,278			475,722
Mental Hygiene, Bureau of						
6.533	Permanent Salaries	49,239				49,239
6.533.110.000	Contractual Services	120				120
6.533.200.000	Materials and Supplies	448				448
6.533.300.000	Equipment	235	235			470
		50,042	235			50,277

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
6.535	Plumbing Inspection					
6.535.110.000	Permanent Salaries	72,780				72,780
6.535.200.000	Contractual Services	1,227	1,100			127
6.535.300.000	Materials and Supplies	2,024	1,100			924
6.535.400.000	Equipment	1,465	1,465			
6.535.800.000	Fixed Charges	75				75
		77,571	3,665			73,906
Public Health Education						
6.537	Permanent Salaries	17,925				17,925
6.537.110.000	Temporary Salaries	135				135
6.537.200.000	Contractual Services	275				275
6.537.300.000	Materials and Supplies	2,789				2,789
6.537.400.000	Equipment	100	100			
		21,224	100			21,124
Public Health Nursing						
6.539	Permanent Salaries	784,660			11,280	795,940
6.539.110.000	Temporary Salaries	450				450
6.539.120.000	Contractual Services	27,701	1,409			26,292
6.539.200.000	Use of Employees' Cars	9,354				9,354
6.539.203.000	Heat, Light and Power	1,300	1,300			
6.539.231.000	Materials and Supplies	6,617	940			5,677
6.539.300.000	Foodstuffs	15,000				15,000
6.539.350.000	Photographic Supplies	2,900				2,900
6.539.372.000	Equipment	4,780	4,780			
6.539.400.000	Fixed Charges	6,240	6,240			
6.539.800.000						
		859,002	14,669		11,280	855,613
Statistics						
6.541	Permanent Salaries	59,430				59,430
6.541.110.000	Temporary Salaries	700				700
6.541.120.000	Contractual Services	3,627	2,300			1,327
6.541.200.000	Materials and Supplies	4,702				4,702
6.541.300.000	Equipment	250	250			
6.541.400.000						
		68,709	2,550			66,159

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
Central Office - Continued						
6.543	Tuberculosis Bureau					
6.543.110.000	Permanent Salaries	167,365				167,365
6.543.120.000	Temporary Salaries	200				200
6.543.200.000	Contractual Services	790				790
6.543.203.000	Use of Employees' Cars	400				400
6.543.300.000	Materials and Supplies	600				600
6.543.372.000	Photographic Supplies	3,880				3,880
6.543.400.000	Equipment	375	375			
		173,610	375			173,235
Division of Venereal Disease Control						
6.545	Division of Venereal Disease Control					
6.545.110.000	Permanent Salaries	165,443				165,443
6.545.112.000	Holiday Allowance	25				25
6.545.200.000	Contractual Services	1,273	490			783
6.545.203.000	Use of Employees' Cars	150				150
6.545.231.000	Heat, Light and Power	1,250	1,250			
6.545.300.000	Materials and Supplies	5,979	508			5,471
6.545.800.000	Fixed Charges	2,880	2,880			
		177,000	5,128			171,872
	TOTAL CENTRAL OFFICE	3,602,896	75,234		11,280	3,538,942
Emergency Hospitals						
6.551	Emergency Hospitals					
6.551.110.000	Permanent Salaries - Administrative	27,078				27,078
6.551.110.001	Permanent Salaries - Other	518,287				518,287
6.551.111.000	Allowance for Overtime	500				500
6.551.112.000	Holidays	16,143				16,143
6.551.115.000	Permanent Employees' Sick Leave	9,300				9,300
6.551.120.000	Temporary Salaries	25,603				25,603
6.551.200.000	Contractual Services	15,305	14,885			420
6.551.203.000	Use of Employees' Cars	100				100
6.551.231.000	Heat, Light and Power	3,500	3,500			
6.551.236.000	Laundry	4,485	4,485			
6.551.300.000	Materials and Supplies	19,250	10,275			8,975
6.551.350.000	Foodstuffs	1,380	180			1,200
6.551.400.000	Equipment	15,939	15,939			
		656,870	49,264			607,606

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER						
DEPARTMENT OF PUBLIC HEALTH - Continued						
6.553	Hassler Health Home					
6.553.110.000	Permanent Salaries	229,304				229,304
6.553.110.001	Kitchen Helpers	79,580				79,580
6.553.110.002	Orderlies	86,551				86,551
6.553.110.003	Porters	61,539				61,539
6.553.110.004	Inmate Help	2,400				2,400
6.553.111.000	Allowance for Overtime	900				900
6.553.112.000	Holidays	9,000				9,000
6.553.115.000	Parmanent Salaries - Sick Leave	1,200				1,200
6.553.120.000	Temporary Salaries	5,500				5,500
6.553.130.000	Wages	41,928				41,928
6.553.200.000	Contractual Services	17,647	4,642			13,005
6.553.203.000	Use of Employees' Cars	120				120
6.553.231.000	Heat, Light and Power	23,600	23,600			
6.553.236.000	Laundry	12,000	12,000			
6.553.300.000	Materials and Supplies	38,442	14,275			24,167
6.553.350.000	Foodstuffs	74,000	8,774			65,226
6.553.355.000	Meat Shop	16,000	16,000			
6.553.372.000	Photographic Supplies	1,400				1,400
6.553.400.000	Equipment	4,365	4,365			
6.553.800.000	Fixed Charges	1,400				1,400
		706,876	83,656			623,220

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
6.555	Laguna Honda Home					
6.555.110.000	Permanent Salaries	464,724				464,724
6.555.110.001	Patient Help	25,000				25,000
6.555.110.002	Nursing	480,142				480,142
6.555.110.003	Kitchen Helpers	217,904				217,904
6.555.110.004	Orderlies	676,186				676,186
6.555.110.005	Porters	170,239				170,239
6.555.111.000	Allowance for Overtime	2,800				2,800
6.555.112.000	Holidays	40,112				40,112
6.555.115.000	Permanent Employees' Sick Leave	4,000				4,000
6.555.120.000	Temporary Salaries	11,000				11,000
6.555.130.000	Wages	84,633				84,633
6.555.200.000	Contractual Services	9,877	5,026			4,851
6.555.231.000	Heat, Light and Power	75,000	75,000			
6.555.236.551	Laundry, Emergency Hospitals			4,485		4,485
6.555.300.000	Materials and Supplies	155,906	51,451			104,455
6.555.350.000	Foodstuffs	393,976	126,000			267,976
	Meat Shop:					
6.555.355.161	Police			5,800		5,800
	Youth Guidance Center					
6.555.355.186	Juvenile Hall			17,750		17,750
6.555.355.187	Log Cabin Ranch School			7,000		7,000
6.555.355.553	Hassler Health Home			16,000		16,000
6.555.355.555	Laguna Honda Home			96,000		96,000
6.555.355.557	San Francisco Hospital			74,000		74,000
6.555.372.000	Photographic Supplies - X-Ray Film	2,496				2,496
6.555.400.000	Equipment	28,970	28,970			
		2,842,965	286,447	221,035		2,777,553

DETAIL OF GENERAL FUND APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>GENERAL FUND - Continued</u>						
<u>DEPARTMENTS UNDER CHIEF ADMINISTRATIVE OFFICER</u>						
DEPARTMENT OF PUBLIC HEALTH - Continued						
6.557	San Francisco Hospital					
6.557.110.000	Permanent Salaries	1,129,006		12,000		1,141,006
6.557.110.001	Internes	87,615				87,615
6.557.110.002	Nursing	1,852,419				1,852,419
6.557.110.003	Special Nurses	8,111				8,111
6.557.110.004	Inmate Help	1,800				1,800
6.557.110.005	Kitchen Helpers	384,801				384,801
6.557.110.006	Orderlies	761,222				761,222
6.557.110.007	Porters	598,002				598,002
6.557.110.008	Psychiatric Building & Psychiatric Treatment Ward	426,476				426,476
6.557.110.009	Social Service	112,010				112,010
6.557.111.000	Allowance for Overtime	4,400				4,400
6.557.112.000	Holidays	92,100				92,100
6.557.115.000	Permanent Employees' Sick Leave	9,000				9,000
6.557.120.000	Temporary Salaries	22,000				22,000
6.557.130.000	Wages	162,444				162,444
6.557.200.000	Contractual Services	49,827	17,997			31,830
6.557.203.000	Use of Employees' Cars	650				650
6.557.231.000	Heat, Light and Power	80,000	80,000			
6.557.300.000	Materials and Supplies	535,694	76,924			458,770
6.557.300.551	Materials and Supplies - Emergency Hospitals	150		2,600		2,750
6.557.350.000	Foodstuffs	451,360	120,560			330,800
6.557.372.000	Photographic Supplies - X-Ray Film	47,000				47,000
6.557.400.000	Equipment	46,335	46,335			
		6,862,422	341,816	14,600		6,535,206
	TOTAL DEPARTMENT OF PUBLIC HEALTH	14,672,029	836,417	235,635	11,280	14,082,527
	TOTAL GENERAL FUND	80,135,818	3,372,010	2,823,161	1,966,498	81,553,467

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.607	CAPITAL IMPROVEMENT FUND					
6.607.800.000	Bond Interest and Redemption					
	1947 Sewer Bond					
	1947 Off-Street Parking					
	1947 Street Improvements					
	1947 Recreation					
	1948 Juvenile Court & Detention Home					
	1948 Schools	11,388,462	11,388,462			
	1948 Sewage Treatment					
	1952 Firehouse					
	1954 San Francisco Hospital					
	1954 Sewers					
	1954 Laguna Honda Home					
	Estimated Sales					
	1945 Airport					
	1949 Airport					
	1947 Municipal Railway Rehabilitation					
6.607.900.000	Services of Purchase & Use Tax Division	96,813	96,813			
	TOTAL CAPITAL IMPROVEMENT FUND	11,485,275	11,485,275			
6.609	SPECIAL ELECTION FUND					
6.609.951.000		2,160				2,160

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
CALIFORNIA PALACE OF THE LEGION OF HONOR						
6.611	General					
6.611.110.000	Permanent Salaries	149,479				149,479
6.611.111.000	Overtime	450				450
6.611.112.000	Holidays	1,325				1,325
6.611.120.000	Temporary Salaries	1,175				1,175
6.611.200.000	Contractual Services	15,010	1,575			13,435
6.611.203.000	Use of Employees' Cars	400				400
6.611.213.000	Maintenance and Repair of Buildings	6,000				6,000
6.611.231.000	Heat, Light and Power	4,400	4,400			
6.611.273.000	Exhibitions	10,000				10,000
6.611.300.000	Materials and Supplies	7,175	3,200			3,975
6.611.400.000	Equipment	2,250	2,250			
6.611.800.000	Sundry Fixed Charges	990	690			300
6.611.815.000	Insurance Premiums	800				800
6.611.860.000	Retirement Allowances	18,520	18,520			
6.611.900.000	Services of Other Departments (de Young)	3,000	3,000			
		220,974	33,635			187,339
Achenbach Foundation						
6.612	Achenbach Foundation					
6.612.110.000	Permanent Salaries	12,420				12,420
6.612.203.000	Use of Employees' Cars	50				50
6.612.273.000	Exhibitions	1,775				1,775
6.612.400.000	Equipment	200	200			
6.612.800.000	Fixed Charges	200				200
6.612.860.000	Retirement Allowances	1,560	1,560			
		16,205	1,760			14,445
TOTAL CALIFORNIA PALACE OF THE LEGION OF HONOR FUND		237,179	35,395			201,784

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.621	DE YOUNG MEMORIAL MUSEUM					
6.621.110.000	Permanent Salaries	245,433			3,000	248,433
6.621.111.000	Allowance for Overtime	350				350
6.621.112.000	Holidays	1,950				1,950
6.621.120.000	Temporary Salaries	100				100
6.621.130.000	Wages	5,502				5,502
6.621.200.000	Contractual Services	10,942	1,850			9,092
6.621.200.001	Promotional Expenses - Director	1,200				1,200
6.621.203.000	Use of Employees' Cars	150				150
6.621.231.000	Heat, Light and Power	7,700	7,700			
6.621.273.000	Exhibitions	15,000				15,000
6.621.300.000	Materials and Supplies	9,297	3,869			5,428
6.621.400.000	Equipment	4,168	4,168			
6.621.500.000	Improvements	66,000				66,000
6.621.800.000	Fixed Charges	1,150	900			250
6.621.815.000	Miscellaneous Insurance	890	40			850
6.621.860.000	Retirement Allowances	31,586	31,586			
		401,418	50,113		3,000	354,305
6.631	PUBLIC LIBRARY					
6.631.110.000	Permanent Salaries	718,975				718,975
6.631.110.001	Permanent Salaries - Library Annex	11,420				11,420
6.631.111.000	Allowance for Overtime	500				500
6.631.120.000	Temporary Salaries	6,000				6,000
6.631.130.000	Wages	254,726				254,726
6.631.200.000	Contractual Services	33,301	10,600			22,701
6.631.231.000	Heat, Light and Power	24,000	24,000			
6.631.234.000	Binding	55,000				55,000
6.631.300.000	Materials and Supplies	14,405	2,325			12,080
6.631.371.000	Books and Binding Materials	156,950				156,950
6.631.400.000	Equipment	17,819	17,819			
6.631.800.000	Fixed Charges	14,780	14,180			600
6.631.860.000	Retirement Allowances	87,630	87,630			
6.631.900.000	Services of Other Departments	11,210	11,210			
		1,406,716	167,764			1,238,952
6.641.277.000	CHIEF ADMINISTRATIVE OFFICER					
6.641.277.000	Publicity and Advertising	266,000				266,000
6.601.800.000	General Bond Interest and Redemption Fund	931,400			8,396,295	9,327,695
6.603.800.000	P. S. E. Bond Interest and Redemption Fund				11,688,327	11,688,327
		1,197,400			20,084,622	21,282,022

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT						
6.651	General Division					
6.651.110.000	Permanent Salaries	2,575,498				2,575,498
6.651.111.000	Allowance for Overtime	3,670				3,670
6.651.112.000	Holidays	6,000				6,000
6.651.120.000	Temporary Salaries	56,300				56,300
6.651.130.000	Wages	454,184				454,184
6.651.130.001	Wages - Directors'	204,819				204,819
6.651.140.000	Fees and Special Compensations	4,500				4,500
6.651.200.000	Contractual Services	49,082	25,232			23,850
6.651.203.000	Use of Employees' Cars	6,000				6,000
6.651.213.000	Maintenance and Repair - Buildings	10,100				10,100
6.651.214.000	Maintenance and Repair - Structures	10,500				10,500
6.651.216.000	Maintenance and Repair - Automotive Equipment	44,000	44,000			
6.651.231.000	Heat, Light and Power	82,000	82,000			
6.651.265.000	Engineering Services, Soundings	450				450
6.651.271.000	Concerts	32,770				32,770
6.651.300.000	Materials and Supplies	166,310	29,950			136,360
6.651.350.000	Foodstuffs	2,028	300			1,728
6.651.381.000	Soil and Fertilizer	10,000				10,000
6.651.385.000	Forage and Food for Animals	1,200				1,200
6.651.400.000	Equipment	79,502	79,502			
6.651.801.000	Accident Compensation	23,000	23,000			
6.651.804.000	Judgments	1,000				1,000
6.651.812.000	Premium on Official Bonds	250	250			
6.651.815.000	Insurance Premiums	6,000				6,000
6.651.854.000	Membership Dues	624				624
6.651.860.000	Retirement Allowances	373,049	373,049			
6.651.870.000	Taxes	1,005				1,005
6.651.880.000	Rentals	5,446	1,501			3,945
6.651.913.000	Reconstruction and Replacements	15,500				15,500
		4,224,787	658,784			3,566,003
San Francisco Zoo						
6.652	San Francisco Zoo					
6.652.110.000	Permanent Salaries	183,842				183,842
6.652.111.000	Allowance for Overtime	50				50
6.652.112.000	Holidays	4,500				4,500
6.652.130.000	Wages - Operating	27,839				27,839
6.652.200.000	Contractual Services	1,010	500			510
6.652.203.000	Use of Employees' Cars	300				300
6.652.213.000	Maintenance and Repair - Buildings	150				150
6.652.214.000	Maintenance and Repair - Structures	10,500				10,500
6.652.231.000	Heat, Light and Power	6,700	6,700			
6.652.300.000	Materials and Supplies	2,403				2,403
6.652.385.000	Forage and Food for Animals	54,000				54,000
6.652.400.000	Equipment	450		450		
6.652.860.000	Retirement Allowances	26,440	26,440			
		318,184	34,090			284,094

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
RECREATION AND PARK DEPARTMENT - Continued						
6.653	Revenue Division - Commissary Units					
6.653.110.000	Permanent Salaries	71,288				71,288
6.653.111.000	Allowance for Overtime	1,300				1,300
6.653.112.000	Holidays	2,205				2,205
6.653.120.000	Temporary Salaries	23,390				23,390
6.653.130.000	Wages - Operating	38,516				38,516
6.653.130.001	Wages - Temporary	25,297				25,297
6.653.200.000	Contractual Services	8,814	2,000			6,814
6.653.231.000	Heat, Light and Power	4,700				4,700
6.653.300.000	Materials and Supplies	8,606	800			7,806
6.653.300.001	Materials and Supplies - Resale	2,350				2,350
6.653.350.000	Foodstuffs	114,770	1,400			113,370
6.653.385.000	Forage and Food for Animals	1,500				1,500
6.653.400.000	Equipment	1,250	1,250			
6.653.800.000	Fixed Charges	130				130
6.653.860.000	Retirement Allowances	13,687	13,687			
6.653.870.000	State Sales Tax	2,500				2,500
		320,303	23,837			296,466
6.654	Revenue Division - Recreational Units					
6.654.110.000	Permanent Salaries	293,230				293,230
6.654.111.000	Allowance for Overtime	4,500				4,500
6.654.112.000	Holidays	4,614				4,614
6.654.120.000	Temporary Salaries	14,700				14,700
6.654.130.000	Wages	43,400				43,400
6.654.130.001	Wages - Temporary	2,360				2,360
6.654.200.000	Contractual Services	1,784	400			1,384
6.654.203.000	Use of Employees' Cars	180				180
6.654.207.000	Transportation to Assignments Out of Town	1,000				1,000
6.654.214.000	Kezar Pavilion Painting	13,700				13,700
6.654.219.000	Maintenance and Repair - Kezar Floodlighting System	1,000				1,000
6.654.231.000	Heat, Light and Power	20,500	20,500			
6.654.300.000	Materials and Supplies	13,035	3,050			9,985
6.654.300.001	Materials and Supplies - Resale	900				900
6.654.400.000	Equipment	5,275	5,275			
6.654.800.000	Fixed Charges	165				165
6.654.860.000	Retirement Allowances	42,319	42,319			
6.654.913.000	Replacements and Reconstruction	10,900				10,900
		473,562	71,544			402,018
6.655	Lake Merced Sport Fishing					
6.655.200.000	Contractual Services	6,100				6,100
6.655.300.000	Materials and Supplies	190				190
		6,290				6,290

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.656	RECREATION AND PARK DEPARTMENT - Continued					
	Maintenance Other Departments and					
	Bond Fund Engineering Service					
6.656.110.000	Permanent Salaries				26,520	26,520
6.656.120.000	Temporary Salaries				2,650	2,650
6.656.200.000	Contractual Services				28	28
6.656.300.000	Materials and Supplies				237	237
6.656.801.000	Accident Compensation		265		265	
6.656.860.000	Retirement Allowance		3,332		3,332	
			3,597		33,032	29,435
6.656	Buildings, Structures and Improvements					
6.656.506.000	Park Nursery - Soil Sterilizer	5,000				5,000
6.656.507.000	Bandstand and Concourse Additions	28,300				28,300
6.656.508.000	Argonne Playground - Fence Extensions	500				500
6.656.509.000	Conversion of Oil Fired Boiler to Gas	2,500				2,500
6.656.510.000	Replacement of Steam Pipes and Returns	3,000				3,000
6.656.511.000	Various Playgrounds - Feroline Six Hot Water Tanks	1,500				1,500
6.656.512.000	Kezar Stadium - Convenience Station	62,000				62,000
6.656.513.000	Kezar Stadium - Water Main Installation	10,000				10,000
		112,800				112,800
6.657	Land Purchases					
6.657.601.000	McLaren Park Land	100,000				100,000
6.657.602.000	Western Addition Block 727	350,000				350,000
		450,000				450,000
6.659	Camp Mather					
6.659.110.000	Permanent Salaries	5,896				5,896
6.659.111.000	Allowance for Overtime	3,000				3,000
6.659.120.000	Temporary Salaries	15,000				15,000
6.659.130.000	Wages - Temporary	11,500				11,500
6.659.200.000	Contractual Services	13,948				13,948
6.659.300.000	Materials and Supplies	7,810				7,810
6.659.350.000	Foodstuffs	34,569				34,569
6.659.400.000	Equipment	3,530	3,530			
6.659.860.000	Retirement Allowances	721				
6.659.870.000	Taxes - Real Estate	800				800
		96,774	4,251			92,523
	TOTAL RECREATION AND PARK FUND	6,002,700	796,103		33,032	5,239,629

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.661	SAN FRANCISCO UNIFIED SCHOOL DISTRICT					
6.661.110.000	Permanent Salaries	29,079,161			5,160	29,084,321
6.661.111.000	Allowance for Overtime	133,618	200			133,418
6.661.120.000	Temporary Salaries	421,247				421,247
6.661.130.000	Wages	272,079				272,079
6.661.200.000	Contractual Services	1,770,779	153,554			1,617,225
6.661.203.000	Use of Employees' Cars	45,000				45,000
6.661.204.000	Auto and Truck Hire	327,884				327,884
6.661.231.000	Heat, Light and Power	421,100	421,100			
6.661.300.000	Materials and Supplies	1,536,398	1,600			1,534,798
6.661.350.000	Foodstuffs	24,000				24,000
6.661.400.000	Equipment	567,500				567,500
6.661.500.000	Buildings, Structures and Improvements	116,500				116,500
6.661.800.000	Fixed Charges	919,366	37,000			882,366
6.661.860.000	Retirement Allowances	4,178,874	4,178,874			
6.661.900.000	Services of Other Departments	35,910	35,910			
6.661.000.000	Undistributed Reserve	250,000				250,000
		40,099,416	4,828,238		5,160	35,276,338
6.662.933.000	CHILD CARE CENTERS	1,251,168	11,870			1,239,298
6.665	COUNTY SCHOOL SERVICE FUND					
6.665.950.000	Services of Other Departments	47,500	2,400			45,100
6.666	SCHOOL CAFETERIA FUND					
6.666.190.000	Personal Services	630,746				630,746
6.666.290.000	Non-Personal Services	1,168,815				1,168,815
6.666.400.000	Equipment	12,179				12,179
		1,811,740				1,811,740

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
DEPARTMENT OF PUBLIC WORKS						
SPECIAL GAS TAX STREET IMPROVEMENT FUND						
(Primary System)						
6.671	Maintenance and Repair - Major Streets					
6.671.901.244	Resurfacing Various Streets	340,000				340,000
6.671.902.244	Repairs to Movable Bridges, 3rd, 4th, 6th Streets	7,000				7,000
6.671.903.244	Repairs to Street Structures	6,000				6,000
		353,000				353,000
Construction						
6.672	Signalization and Channelization of Various					
6.672.500.245	Intersections 1956-1957	100,000				100,000
6.672.500.246	Southern Freeway - Bay Shore - Silver to					
	Tennessee and 25th - 6 Lane Freeway	1,425,000				1,425,000
6.672.500.247	Geneva Avenue - Alemany to Ocean - 4 Lane					
	Major Thoroughfare	80,000				80,000
		1,605,000				1,605,000
TOTAL SPECIAL GAS TAX STREET IMPROVEMENT		1,958,000				1,958,000

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND						
6.681	Street Repair					
6.681.110.000	Permanent Salaries	34,868				34,868
6.681.111.000	Allowance for Overtime	100				100
6.681.112.000	Holidays	495				495
6.681.120.000	Temporary Salaries	600				600
6.681.130.000	Wages	737,049				737,049
6.681.200.000	Contractual Services	78,403	51,213			27,190
6.681.203.000	Use of Employees' Cars	80				80
6.681.204.000	Truck Hire	30,565				30,565
6.681.231.000	Heat, Light and Power	12,510	12,510			
6.681.300.000	Materials and Supplies	218,500	17,500			201,000
6.681.400.000	Equipment	50,900	50,900			
6.681.500.000	Improvements	6,500				6,500
6.681.801.000	Accident Compensation	9,000	9,000			
6.681.860.000	Retirement Allowances	179,702	179,702			
6.681.900.000	Services of Other Departments	16,845	16,845			
		1,376,117	337,670			1,038,447
Bridges - Tunnels						
6.682	Bridges - Tunnels					
6.682.110.000	Permanent Salaries	115,515				115,515
6.682.111.000	Allowance for Overtime	50				50
6.682.112.000	Holidays	3,700				3,700
6.682.120.000	Temporary Salaries	7,900				7,900
6.682.215.000	Maintenance and Repair of Bridges	1,430				1,430
6.682.215.001	Maintenance and Repair of Tunnels	5,900				5,900
6.682.231.000	Heat, Light and Power - Bridges and Tunnels	10,950	10,950			
6.682.300.000	Materials and Supplies - Bridges	250				250
6.682.300.001	Materials and Supplies - Tunnels	1,800				1,800
6.682.900.000	Services of Other Departments - Bridges	7,612	7,612			
		155,107	18,562			136,545
Traffic Engineering Division						
6.683	Traffic Engineering Division					
6.683.110.000	Permanent Salaries	149,690				149,690
6.683.111.000	Allowance for Overtime	2,000				2,000
6.683.112.000	Holidays	100				100
6.683.120.000	Temporary Salaries	285				285
6.683.200.000	Contractual Services	10,166	7,174			2,992
6.683.203.000	Use of Employees' Cars	50				50
6.683.215.000	General Maintenance and Repair - Streets	80,900				80,900
6.683.231.000	Power Traffic Signals and Devices	50,000	50,000			
6.683.900.001	Services of Department of Electricity	182,543	182,543			
6.683.900.002	Services of Building Repair	184,655	184,655			
6.683.300.000	Materials and Supplies	1,968	826			1,142
6.683.400.000	Equipment	3,645	3,645			
6.683.900.000	Services of Other Departments	2,012	2,012			
		668,014	430,855			237,159

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND - Continued						
6.684	General Maintenance					
6.684.215.000	Structural Repairs in Streets - Inspection					
	Miscellaneous Street Structures	4,000				4,000
6.684.231.000	Boulevard Lighting	26,000	26,000			
		30,000	26,000			4,000
6.684.260.000	Engineering - Administrative	45,975	19,975			26,000
6.684.400.000	Equipment	900	900			
6.684	Maintenance - Reconstruction					
6.684.500.006	City Aid - Improvements	70,000				70,000
6.684.500.016	Work in Front of City Property	25,000				25,000
6.684.500.039	Slides - Studies and Construction	10,000				10,000
6.684.500.042	Reset or Replace Curbs on Resurfacing Projects	2,000				2,000
6.684.500.046	Lighting Conduits - Sidewalk Restoration					
	- Major Streets	2,500				2,500
6.684.500.083	Street Improvements - Subsidence Areas	10,000				10,000
		119,500				119,500
6.685	Construction					
6.685.500.012	Department of Public Works					
	Maintenance Yard Expansion	123,200				123,200
6.685.500.039	Great Highway - Fulton and Main Drive					
	Channelize Main Drive & 500' N/ Balboa	77,000				77,000
6.685.500.040	Woodward St. - 14th to Duboce					
	Curb and Pavement Reconstruction	50,000				50,000
6.685.500.049	Golden Gate Park - Crossover Drive at Lincoln Way:					
	Right Turn Lane	16,500				16,500
6.685.500.051	Lincoln Way: Arguello to 9th Ave.					
	Construction of Sidewalk	20,000				20,000
6.685.500.053	Webster-Laguna Widening - Golden Gate Ave. to					
	Market - 6 Lane	10,000				10,000
6.685.500.055	Traffic Signals & Channelization-Various Intersections	100,000				100,000
6.685.500.066	Mansell St. Widening-McLaren Park to San Bruno - 4 Lane	5,000				5,000
6.685.500.067	McLaren Park Roads - 4 Lane Divided - Roads	5,000				5,000
6.685.500.068	Replace Brick and Basalt Pavements	100,000				100,000
6.685.500.071	Crosstown Freeway, Portola to Southern Crossing	100,000				100,000
6.685.500.071	Crosstown Freeway, Portola to Southern Crossing	150,000				150,000
6.685.500.081	Stanley Dr. Underpass Tool Storage Shed -					
	Storing Tools	3,400				3,400
6.685.500.084	Joint Highway District #9	132,000				132,000
6.685.500.086	Chenery St. - Diamond to 30th - Reconstruction					
	of Curbs and Pavement	80,000				80,000
		972,100				972,100

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
SPECIAL ROAD IMPROVEMENT FUND - Continued						
6.686	Street Planting Division					
6.686.110.000	Permanent Salaries	75,435				75,435
6.686.111.000	Allowance for Overtime	250				250
6.686.130.000	Wages	6,482				6,482
6.686.200.000	Contractual Services	9,222	722			8,500
6.686.300.000	Materials and Supplies	4,765	1,000			3,765
6.686.400.000	Equipment	12,991	12,991			
6.686.800.000	Fixed Charges	25				25
6.686.900.000	Services of Other Departments	3,300	3,300			
		112,470	16,013			94,457
TOTAL SPECIAL ROAD IMPROVEMENT FUND		3,480,183	851,975			2,628,208

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
WAR MEMORIAL						
6.691	General Department					
6.691.110.000	Permanent Salaries	194,093				194,093
6.691.111.000	Allowance for Overtime	7,000				7,000
6.691.120.000	Temporary Salaries	8,500				8,500
6.691.130.000	Wages	29,192				29,192
6.691.200.000	Contractual Services	5,863	2,658			3,205
6.691.213.000	Maintenance and Repair of Buildings	7,000				7,000
6.691.231.000	Heat, Light and Power	21,850	21,850			
6.691.300.000	Materials and Supplies	6,000	108			5,892
6.691.400.000	Equipment	825	825			
6.691.500.000	Improvements	6,000				6,000
6.691.800.000	Fixed Charges	5,210	2,210			3,000
6.691.860.000	Retirement Allowance	28,235	28,235			
6.691.900.000	Services of Other Departments	5,904	5,904			
6.691.901.000	Allowance for War Memorial Reserve	11,250				11,250
		336,922	61,790			275,132
Art Museum						
6.692	Art Museum					
6.692.110.000	Permanent Salaries	20,340				20,340
6.692.120.000	Temporary Salaries	800				800
6.692.200.000	Contractual Services	4,515				4,515
6.692.231.000	Heat, Light and Power	6,500	6,500			
6.692.300.000	Materials and Supplies	625				625
6.692.860.000	Retirement Allowance	2,489	2,489			
		35,269	8,989			26,280
	TOTAL WAR MEMORIAL FUND	372,191	70,779			301,412

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.911	EMPLOYEES' RETIREMENT SYSTEM					
6.911.110.000	Permanent Salaries	180,622				180,622
6.911.120.000	Temporary Salaries	6,500				6,500
6.911.140.000	Fees and Special Compensations	6,950				6,950
6.911.200.000	Contractual Services	24,809	6,150			18,659
6.911.231.000	Heat, Light and Power	1,350	1,350			
6.911.300.000	Materials and Supplies	5,540	200			5,340
6.911.400.000	Equipment	2,195	2,195			
6.911.800.000	Fixed Charges	150	150			
6.911.860.000	Retirement Allowance - General Fund	11,664,395				11,664,395
6.911.860.001	Retirement Allowance - Special Fund				6,619,949	6,619,949
		11,892,511	10,045		6,619,949	18,502,415
6.911.815.000	COMPENSATION INSURANCE	208,600			175,575	384,175
	TOTAL EMPLOYEES' RETIREMENT FUND	12,101,111	10,045		6,795,524	18,886,590
	TOTAL OTHER CURRENT FUNDS	81,854,157	18,309,957		26,921,338	90,465,538

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
PUBLIC UTILITIES COMMISSION						
6.705	General Office					
6.705.110.000	Permanent Salaries				60,240	60,240
6.705.111.000	Allowance for Overtime				1,115	1,115
6.705.200.000	Contractual Services		7,425		9,687	2,262
6.705.266.000	Legal Services - City Attorney's Office		100,660		100,660	
6.705.300.000	Materials and Supplies		35		1,478	1,443
6.705.400.000	Equipment				326	326
6.705.812.000	Premiums on Official Bonds		200		200	
6.705.813.000	Automobile Insurance				100	100
6.705.860.000	Retirement Allowance		6,872		6,872	
6.705.860.001	Retirement Allowance - City Attorney		12,646		12,646	
			127,838		193,324	65,486
Bureau of Accounts						
6.706	Bureau of Accounts					
6.706.110.000	Permanent Salaries				32,700	32,700
6.706.200.000	Contractual Services				450	450
6.706.860.000	Retirement Allowance		4,057		4,057	
			4,057		37,207	33,150
Bureau of Public Service						
6.707	Bureau of Public Service					
6.707.110.000	Permanent Salaries				29,455	29,455
6.707.200.000	Contractual Services				12,899	12,899
6.707.203.000	Use of Employees' Cars				500	500
6.707.300.000	Materials and Supplies				350	350
6.707.854.000	Membership Dues				375	375
6.707.860.000	Retirement Allowance		3,700		3,700	
			3,700		47,279	43,579
Bureau of Personnel and Safety						
6.708	Bureau of Personnel and Safety					
6.708.110.000	Permanent Salaries				25,810	25,810
6.708.203.000	Use of Employees' Cars				325	325
6.708.300.000	Materials and Supplies				100	100
6.708.854.000	Membership Dues				200	200
6.708.860.000	Retirement Allowance		2,775		2,775	
			2,775		29,210	26,435
TOTAL PUBLIC UTILITIES COMMISSION - GENERAL			138,370		307,020	168,650

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.715	PUBLIC UTILITIES COMMISSION					
	LIGHTING OF PUBLIC STREETS AND BUILDINGS					
	LIGHT, HEAT AND POWER					
6.715.110.000	Permanent Salaries	99,011			11,689	110,700
6.715.111.000	Allowance for Overtime	800				800
6.715.120.000	Temporary Salaries	600				600
6.715.200.000	Contractual Services	1,825	960			865
6.715.214.000	Maintenance and Repair of Structures	11,500				11,500
6.715.219.000	Alterations to Secure Lower Rates	1,200				1,200
	Electricity and Gas					
6.715.231.000	Public Buildings Lighting	54,500				54,500
6.715.231.001	Public Streets Lighting	952,000			26,000	978,000
6.715.231.119	City Planning Commission				1,900	1,900
6.715.231.139	Disaster Council and Corps - Warden				618	618
6.715.231.145	Fire				91,500	91,500
6.715.231.161	Police				17,675	17,675
6.715.231.169	Public Welfare				6,500	6,500
6.715.231.173	Sheriff				23,800	23,800
	Youth Guidance Center					
6.715.231.186	Juvenile Hall				27,250	27,250
6.715.231.187	Log Cabin Ranch School				2,710	2,710
6.715.231.231	Department of Electricity				3,400	3,400
6.715.231.241	Farmers' Market				225	225
6.715.231.247	Real Estate Department - Auditorium				11,000	11,000
6.715.231.255	Registrar of Voters				500	500
6.715.231.311	Purchaser				5,000	5,000
	Public Works, Department of					
6.715.231.417	Building Repair				9,000	9,000
6.715.231.421	Engineering				57	57
6.715.231.425	Sewage Pumping Stations				16,000	16,000
6.715.231.427	Sewage Treatment Plant				125,000	125,000
6.715.231.431	Street Cleaning				96	96
	Public Health, Department of					
	Central Office					
6.715.231.513	Administration				6,050	6,050
6.715.231.539	Public Health Nursing				1,300	1,300
6.715.231.545	Venereal Disease Control				1,250	1,250
6.715.231.551	Emergency Hospitals				3,500	3,500
6.715.231.553	Hassler Health Home				23,600	23,600
6.715.231.555	Laguna Honda Home				75,000	75,000
6.715.231.557	San Francisco Hospital				80,000	80,000
6.715.231.611	California Palace of the Legion of Honor				4,400	4,400
6.715.231.621	de Young Museum				7,700	7,700
6.715.231.631	Library				24,000	24,000
6.715.231.651	Recreation and Park Department				113,900	113,900
6.715.231.661	San Francisco Unified School District				421,100	421,100
6.715.231.662	Child Care Centers				2,900	2,900
	Special Road Improvement Fund					
6.715.231.681	Street Repair				12,510	12,510
6.715.231.682.00	Drawbridges				2,750	2,750
6.715.231.682.01	Broadway Tunnel				8,200	8,200
6.715.231.683	Traffic Engineering				50,000	50,000
	War Memorial					
6.715.231.691	General				21,850	21,850
6.715.231.692	Art Commission				6,500	6,500
6.715.231.725	San Francisco Airport				360,900	360,900
6.715.231.735	Municipal Railway Operating				707,000	707,000
6.715.231.745	Water Operating				305,000	305,000

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
<u>PUBLIC UTILITIES COMMISSION (Continued)</u>						
<u>LIGHTING OF PUBLIC STREETS AND BUILDINGS (Continued)</u>						
<u>LIGHT, HEAT AND POWER (Continued)</u>						
<u>Electricity and Gas (Continued)</u>						
6.715.231.755	Hetch Hetchy Project				550	550
6.715.231.911	Employees' Retirement System				1,350	1,350
6.715.300.000	Materials and Supplies	1,525				1,525
6.715.400.000	Equipment	3,535				3,535
<u>Street Lighting Construction</u>						
6.715.504.000	Diamond Heights, Redevelopment Project	173,000	450			172,550
6.715.505.000	19th Ave. and Winston Drive Intersection	3,000				3,000
6.715.506.000	Golden Gate Heights, Aloha Ave.	7,000				7,000
6.715.801.000	Accident Compensation	100	100			
6.715.812.000	Fidelity Insurance	10	10			
6.715.813.000	Automobile Insurance	190				190
6.715.854.000	Membership Dues	25				25
6.715.860.000	Retirement Allowance	11,986	13,453		1,467	
<u>Reconstruction and Replacement</u>						
6.715.900.001	Bayshore Blvd., Augusta St. to Salinas Ave.	12,000				12,000
6.715.900.002	Bayshore Blvd., Army St. to Augusta St.	15,000				15,000
TOTAL PUBLIC UTILITIES COMMISSION - LIGHTING OF PUBLIC STREETS AND BUILDINGS		1,348,807	14,973		2,622,697	3,956,531

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.725	SAN FRANCISCO AIRPORT OPERATING FUND					
6.725.110.000	Permanent Salaries	710,607				710,607
6.725.111.000	Allowance for Overtime	2,775				2,775
6.725.112.000	Holidays	13,600				13,600
6.725.120.000	Temporary Salaries	11,319				11,319
6.725.130.000	Wages	103,775				103,775
6.725.200.000	Contractual Services	116,075	8,550			107,525
6.725.203.000	Use of Employees' Cars	25				25
6.725.214.000	Silt Removal - Drainage Canals	3,000				3,000
6.725.216.000	Maintenance and Repairs - Automobile	14,368	1,050			13,318
6.725.231.000	Heat, Light and Power	360,900	360,900			
6.725.231.001	Purchase of Water for Resale	50,000				50,000
6.725.271.000	Music Broadcasts	500				500
6.725.300.000	Materials and Supplies	58,600	100			58,600
6.725.376.000	Automobile Parking Tickets	1,500				1,500
6.725.800.001	Bond Interest and Redemption - 1945	981,319	2,159,068		1,177,749	
6.725.800.002	Bond Interest and Redemption - 1949	361,062	361,062			
6.725.801.000	Compensation Insurance	2,000	2,000			
6.725.804.000	Injuries and Damages	200				200
6.725.812.000	Fidelity Insurance	29	29			
6.725.813.000	Auto Insurance	2,500				2,500
6.725.815.000	Other Insurance	18,050				18,050
6.725.854.000	Membership Dues	1,048				1,048
6.725.860.000	Retirement Allowance	101,183	101,183			
6.725.870.000	Taxes	71,000				71,000
	Services of Other Departments					
6.725.900.145	Fire Department	213,140	211,028			2,112
6.725.900.311	Purchaser	3,870	3,810			60
6.725.900.705	P.U.C. - General Office	25,337	25,337			
6.725.900.765	P.U.C. - Engineering Bureau	39,710	39,710			
6.726.713.000	Reconstruction and Replacements	7,393				7,393
	TOTAL AIRPORT OPERATING FUND	3,274,885	3,273,827		1,177,749	1,178,807

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.735	MUNICIPAL RAILWAY OPERATING FUND					
6.735.110.000	Permanent Salaries	2,703,689				2,703,689
6.735.111.000	Allowance for Overtime	5,250				5,250
6.735.112.000	Holidays	22,542				22,542
6.735.120.000	Temporary Salaries	10,000				10,000
6.735.130.001	Wages - Platform Employees	9,129,982				9,129,982
6.735.130.002	Wages - Miscellaneous Employees	2,927,841				2,927,841
6.735.135.000	Sick Leave - Per Diem	384,479				384,479
6.735.200.000	Contractual Services	157,085	10,394			146,691
6.735.203.000	Use of Employees' Cars	3,500				3,500
6.735.231.000	Heat, Light and Power	707,000	707,000			
6.735.244.000	Tire Rental	315,000				315,000
6.735.266.000	Claims and Litigation Expenses	75,000				75,000
6.735.300.000	Materials and Supplies	595,000	815			594,185
6.735.321.000	Fuels and Lubricants	1,078,000				1,078,000
6.735.400.000	Equipment (Replacements)	3,951				3,951
6.735.800.000	Bond Interest and Redemption		1,814,418		1,814,418	
6.735.801.000	Accident Compensation	75,000	75,000			
6.735.804.000	Passenger and Damage Claims	1,000,000				1,000,000
6.735.812.000	Fidelity Insurance	916	916			
6.735.813.000	Automobile Insurance	6,050				6,050
6.735.814.000	Fire Insurance	22,250				22,250
6.735.815.000	Miscellaneous Insurance	150				150
6.735.816.000	Excess Public Liability Insurance	152,929				152,929
6.735.854.000	Membership Dues	9,500				9,500
6.735.860.000	Retirement Allowance	1,004,637	1,004,637			
6.735.862.000	Social Security Payments	266,251				266,251
6.735.880.000	Rents	5,300				5,300
	Services of Other Depts. (for other than outlay purposes)					
6.735.900.117	City Attorney	129,660	129,660			
6.735.900.123	Controller	5,750	5,750			
6.735.900.311	Purchasing Department	112,618	112,618			
6.735.900.705	P.U.C. General Office	46,553	46,553			
6.735.900.765	P.U.C. Engineering Bureau	71,038	71,038			
6.736.913.000	Reconstruction and Replacements	1,337,654				1,337,654
	TOTAL MUNICIPAL RAILWAY OPERATING FUND	22,364,575	3,978,799		1,814,418	20,200,194

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.745	WATER OPERATING FUND					
6.745.110.000	Permanent Salaries	1,439,347				1,439,347
6.745.111.000	Allowance for Overtime	15,200				15,200
6.745.112.000	Holidays	7,000				7,000
6.745.120.000	Temporary Salaries	44,625				44,625
6.745.130.000	Wages	857,936				857,936
6.745.200.000	Contractual Services	194,279	5,928			168,351
6.745.203.000	Use of Employees' Cars	1,800				1,800
6.745.216.000	Maintenance - Automotive Equipment	76,048				76,048
6.745.216.705	Maintenance & Repairs Auto.Equip. - General Office				200	200
6.745.216.715	Maintenance & Repairs Auto.Equip. - Light, Heat & Power				860	860
6.745.216.725	Maintenance & Repairs Auto.Equip. - Airport Operating				1,050	1,050
6.745.216.755	Maintenance & Repairs Auto.Equip. - Hetch Hetchy Project				1,400	1,400
6.745.231.000	Heat, Light & Power	310,200	305,000			5,200
6.745.300.000	Materials and Supplies	275,450	600			274,850
6.745.400.000	Equipment	73,639				73,639
6.745.800.001	Bond Interest and Redemption	2,713,649	2,713,649			
6.745.801.000	Compensation Insurance	7,600	7,600			
6.745.804.000	Injuries and Damages	10,000				10,000
6.745.812.000	Fidelity and Insurance	450	450			
6.745.813.000	Automobile Insurance	10,000				10,000
6.745.815.000	Other Insurance	3,725				3,725
6.745.820.000	Commission - Bank Collections	19,000				19,000
6.745.854.000	Membership Dues	185				185
6.745.855.000	Fees, License Permits	5,450				5,450
6.745.860.000	Retirement Allowance	282,269	282,269			
6.745.870.000	Taxes	725,000				725,000
6.745.880.000	Rents, Real Property	4,365				4,365
6.745.900.123	Services of Controller	4,000	4,000			
6.745.900.311	Services of Purchaser of Supplies	8,500	8,500			
6.745.900.705	Services of Public Utilities Commission	97,541	97,541			
6.746.913.000	Reconstruction and Replacements	162,100				162,100
6.747.500.000	Additions and Betterments	3,352,625				3,352,625
	TOTAL WATER OPERATING FUND	10,701,983	3,425,537		3,510	7,279,956

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.755	HETCH HETCHY PROJECT					
6.755.110.000	Permanent Salaries	342,325				342,325
6.755.111.000	Allowance for Overtime	1,700				1,700
6.755.112.000	Holidays	4,900				4,900
6.755.120.000	Temporary Salaries	14,800				14,800
6.755.130.000	Wages	356,572				356,572
6.755.200.000	Contractual Services	10,812				10,812
6.755.216.000	Maintenance and Repair - Automotive Equipment	34,900	1,400			33,500
6.755.231.000	Heat, Light and Power	550	550			
6.755.231.001	Purchase of Power for Resale Outside San Francisco	1,185,000				1,185,000
6.755.231.002	Service charge for Transmission and Distribution Service	1,323,000				1,323,000
6.755.251.000	Subsistence and Cars of Persons	10,800				10,800
6.755.269.000	Maintenance of Radio System	4,756				4,756
6.755.284.000	Subsistence of Official Visitors	2,000				2,000
6.755.300.000	Materials and Supplies	51,136				51,136
6.755.350.000	Foodstuffs	16,415				16,415
6.755.400.000	Equipment	48,482				48,482
6.755.640.000	Water Rights and Damage Claims	12,500				12,500
6.755.641.000	Hydrography	21,500				21,500
6.755.720.000	Bond Redemption	3,047,495	3,047,495			
6.755.801.000	Accident Compensation	6,000	6,000			
6.755.812.000	Fidelity Insurance	33	33			
6.755.813.000	Automobile Insurance	3,053				3,053
6.755.814.000	Fire Insurance	4,500				4,500
6.755.815.000	Comprehensive Insurance	4,500				4,500
6.755.830.000	Bond Interest	1,592,635	1,592,635			
6.755.854.000	Membership Dues	51				51
6.755.855.000	Fee to United States Government (Raker Act)	30,000				30,000
6.755.860.000	Retirement Allowance	89,142	89,142			
6.755.870.000	Taxes	22,500				22,500
6.755.880.001	Rentals - Power Lines	54,000				54,000
	Services of Other Departments					
6.755.900.123	Controller	3,225	3,225			
6.755.900.311	Purchaser	3,840	3,840			
6.755.900.705	Public Utilities Commission	130,089	130,089			
6.755.900.715	Heat, Light and Power, Bureau of	13,156	13,156			
6.755.900.765	P.U.C. Engineering Bureau	215,070	215,070			
6.756.913.000	Reconstruction and Replacements	64,670	2,270			62,400
6.757.500.000	Additions and Betterments	61,635				61,635
	TOTAL HETCH HETCHY PROJECT FUND	8,787,742	5,104,905			3,682,837

DETAIL OF OTHER CURRENT FUNDS APPROPRIATIONS (PUBLIC SERVICE ENTERPRISES) FOR EXPENDITURES 1956-57

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
6.765	HETCH HETCHY PROJECT - ENGINEERING					
	Utilities Engineering - Supported Pursuant to the Provisions of Charter Section 122					
6.765.110.000	Permanent Salaries				898,817	898,817
6.765.110.001	Permanent Salaries				322,020	322,020
6.765.111.000	Allowance for Overtime				1,250	1,250
6.765.111.001	Allowance for Overtime				25,000	25,000
6.765.112.001	Allowance for Holidays				5,000	5,000
6.765.120.001	Temporary Salaries				25,000	25,000
6.765.130.001	Wages				51,358	51,358
6.765.200.000	Contractual Services		250		7,104	6,854
6.765.204.000	Use of H. H. W. S. Autos				2,500	2,500
6.765.265.000	Special Engineering Services				1,000	1,000
6.765.283.000	Conference Expenses				100	100
6.765.300.000	Materials and Supplies		425		3,725	3,300
6.765.400.000	Equipment				940	940
6.765.801.000	Accident Compensation		500		500	
6.765.801.001	Accident Compensation		10,000		10,000	
6.765.812.000	Fidelity Insurance		10		10	
6.765.860.000	Retirement Allowance		32,800		32,800	
6.765.860.001	Retirement Allowance		78,271		78,271	
	TOTAL HETCH HETCHY PROJECT - ENGINEERING		122,256		1,465,395	1,343,139
	TOTAL PUBLIC SERVICE ENTERPRISES	46,477,992	16,058,667		7,390,789	37,810,114

DETAIL OF CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES, 1956 - 1957

NUMBER	DESCRIPTION	AMOUNT	TRANSFERS	FROM INTRA-FUND RECEIPTS	FROM INTER-FUND RECEIPTS	TOTAL
855	1949 CHERRY VALLEY DAM BOND FUND					
855.056.000	Plans and Specifications	13,218	13,218			
855.057.000	Inspection, Supervision and Field Engineering	34,763	34,763			
	TOTAL	47,981	47,981			
856	1949 SAN FRANCISCO AIRPORT BOND FUND					
856.000.000	Unallocated	86,579	86,579			
	TOTAL	86,579	86,579			
858	1955 HETCH HETCHY POWER BOND FUND					
858.000.000	Unallocated	200,000				200,000
858.050.000	Construction	13,040,000				13,040,000
858.052.000	Preliminary Expenses	10,000				10,000
858.053.000	Legal Fees & Expenses	5,000				5,000
858.054.000	Administrative Expenses	26,137	16,265			9,872
858.055.000	Architectural & Engineering Contracts (outside)	275,000				275,000
858.056.000	Plans and Specifications	633,824	591,583			42,241
858.057.000	Inspection, Supervision and Field Engineering	415,540	348,645			66,895
858.058.000	Land Acquisition	50,000				50,000
858.059.000	Rights of Way and Easements	10,000				10,000
858.060.000	Injuries and Damages	25,000	8,422			16,578
858.061.000	Protection Costs and Insurance Premiums	25,000				25,000
858.062.000	Materials and Supplies	500,000				500,000
858.063.000	Testing and Inspection	20,000				20,000
858.064.000	Construction Equipment, Tools, etc.	15,000				15,000
858.066.000	Equipment - Other than Construction	50,000				50,000
	TOTAL	15,300,501	964,915			14,335,586
	TOTAL CAPITAL FUNDS APPROPRIATIONS FOR EXPENDITURES	15,435,061	1,099,475			14,335,586

I hereby certify that the foregoing ordinance was passed for second reading by the Board of Supervisors of the City and County of San Francisco at its meeting of May 25, 1956.

ROBERT J. DOLAN, Acting Clerk

File No. 14100-2, Ordinance No. 9814 (Revenue Appropriation Adjustments and Expenditure Appropriation Adjustments pursuant to provisions of Sections 35.5.1 and 36.2 of the Charter): Passed for 2nd reading, July 16, 1956; Finally passed July 23, 1956; Approved by Mayor July 24, 1956.

File No. 14307-2, Ordinance No. 9817, (Revenue Appropriation Adjustments pursuant to provisions of Section 151.3 of the Charter): Passed for 2nd reading, July 16, 1956; Finally passed July 23, 1956; Approved by Mayor, July 24, 1956.

File No. 14835, Ordinance No. 9890 (Revenue Appropriation Adjustments and Expenditure Appropriation Adjustments pursuant to provisions of Section No. 78 of the Charter); Passed for 2nd reading, September 4, 1956; Approved by Mayor, September 13, 1956.

I hereby certify that the foregoing ordinance was read for the second time and finally passed by the Board of Supervisors of the City and County of San Francisco at its meeting of June 1, 1956.

ROBERT J. DOLAN, Acting Clerk

Approved, June 4, 1956.

GEORGE CHRISTOPHER,
Mayor.

